

Higher Education Core Funding

(Dollars in Millions)

	2013-14 Actual	2014-15 Revised	2015-16 Enacted	Change From 2014-15	
				Amount	Percent
UC					
General Fund ^a	\$2,844	\$2,991	\$3,232	\$241	8%
Net tuition ^b	2,671	2,782	2,909	128	5
Other UC core funds	314	323	323	—	—
Lottery	31	39	39	—	—
Subtotals	(\$5,860)	(\$6,134)	(\$6,503)	(\$369)	(6%)
CSU					
General Fund ^a	\$2,769	\$3,026	\$3,280	\$254	8%
Net tuition ^b	2,145	2,133	2,157	24	1
Lottery	36	59	59	—	—
Subtotals	(\$4,949)	(\$5,219)	(\$5,497)	(\$278)	(5%)
CCC					
General Fund ^a	\$4,636	\$5,408	\$5,742	\$334	6%
Local property tax	2,182	2,263	2,613	350	15
Enrollment fees	406	407	416	9	2
Lottery	193	186	186	—	—
Subtotals	(\$7,418)	(\$8,264)	(\$8,957)	(\$693)	(8%)
Hastings					
Net tuition ^b	\$33	\$31	\$29	-\$2	-7%
General Fund ^a	10	11	12	\$1	13
Subtotals ^c	(\$43)	(\$42)	(\$41)	(\$1)	(-2%)
CSAC					
General Fund	\$1,059	\$1,554	\$1,614	\$60	4%
TANF funds	542	377	521	143	38
SLOF	98	—	—	—	—
Other	29	36	17	-19	-53
Subtotals	(\$1,727)	(\$1,967)	(\$2,152)	(\$185)	(9%)
California Institute for Regenerative Medicine					
General Fund ^a	\$95	\$275	\$369	\$93	34%
Awards for Innovation in Higher Education					
General Fund	—	\$50	—	-\$50	—
Totals^d	\$18,916	\$20,605	\$22,042	\$1,437	7%
General Fund	\$11,413	\$13,315	\$14,249	\$934	7
Net tuition/fees ^d	4,078	4,008	4,036	28	1
Local property tax	2,182	2,263	2,613	350	15
Other	982	736	860	124	17
Lottery	260	284	284	—	—

^a For all institutions, includes general obligation bond debt service. For UC and CSU, includes deferred maintenance funding from Control Section 6.10. For CSU, also includes health benefit costs for retirees that are accounted for in a different budget line item. For CCC, includes state contributions to CalSTRS and Quality Education Investment Act funds.

^b Reflects tuition after discounts. In 2015-16, UC, CSU, and Hastings plan to provide \$1 billion, \$657 million, and \$12 million, respectively, in tuition discounts.

^c Hastings is receiving about \$190,000 in Lottery funds.

^d Does not include UC and CSU tuition paid from Cal Grants and Middle Class Scholarships. Those monies are included in General Fund.

SLOF = Student Loan Operating Fund.

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