

2015-16 Higher Education Major General Fund Changes

(In Millions)

Technical Adjustments

Back out prior-year one-time funds ^a	-\$1,093
Other ^b	-186

California Community Colleges

Fund adult education consortia	\$500
Increase apportionments ^c	485
Augment Student Success and Support Program and student equity plans	185
Pay down mandate backlog (one time)	117
Fund maintenance and instructional equipment (one time)	100
Hire additional full-time faculty	62
Fund CDCP noncredit courses at credit rate	50
Provide funds to restore enrollment earned back by districts	42
Supplement Cal Grant B awards for full-time students	39
Augment Extended Opportunity Programs and Services	35
Implement institutional effectiveness initiative	15
Fund new apprenticeships in high-demand occupations	15
Increase funding for established apprenticeships	14
Fund administration of Cal Grant B supplements for full-time students (one time)	3
Provide 1.02 percent COLA for select categorical programs	2

Universities

Increase base funding for CSU ^d	\$216
Increase base funding for UC ^e	119
Fund UC unfunded retirement liability (one time)	96
Fund deferred maintenance at CSU (one time)	25
Fund deferred maintenance at UC (one time)	25
Fund labor research and education centers at two UC campuses	4
Increase CSU funding for specified state priorities	1
Increase base funding for Hastings College of the Law	1
Create UC-administered grants to rescue stranded marine mammals (one time)	1

Financial Aid

Revise estimate of Cal Grant participation	\$145
Adjust Middle Class Scholarship eligibility criteria and participation estimate	20
Backfill expiring federal funds used for state financial aid outreach and awards	15
Delay reduction in Cal Grant award for students at private non-profits	9
Increase number of Cal Grant competitive awards	8
Fund planning for CSAC technology improvements	1
Replace \$143.5 million in General Fund support for Cal Grants with TANF ^f	—

Total 2015-16 Changes

\$1,072

^a Includes one-time funds for retiring community college deferrals, paying down the community college mandate backlog, and supporting various other one-time initiatives.

^b Includes adjustments for debt service, employee compensation, retirement costs, and offsetting revenues.

^c Reflects a 5 percent unallocated increase, 3 percent enrollment growth, and a 1.02 percent COLA.

^d Includes \$11 million for increasing tenure and tenure-track faculty. Budget also sets expectation that CSU enroll 10,400 additional resident full-time equivalent students by fall 2016 compared to 2014-15.

^e Does not include \$25 million that UC will receive later in the fiscal year if it shows evidence of increasing 2016-17 resident undergraduate enrollment by 5,000 students compared to 2014-15.

^f Proposal has no programmatic effect.

CDCP = Career Development and College Preparation; COLA = cost-of-living adjustment; and CSAC = California Student Aid Commission. Posted October 2015.