

Additional Workload and Funding for the California Department of Education (CDE)

2016-17 Governor's Budget (In Thousands)

New Workload	Funding	LAO Recommendation and Rationale
Upgrade Standardized Account Code System (includes contract costs). \$3.6 million one-time state General Fund and \$3.6 million one-time federal funds.	\$7,200	Recommend Oversight Hearing. Project has been fraught with more than five years of delays. State agencies have been inconsistent in explaining causes of delays. In early April, CDE submitted new project proposal.
Ensure schools understand the importance of providing appropriate services to all English learners, pursuant to <i>DJ v. California</i> settlement. Ongoing state General Fund.	318	Recommend Approval. This appropriation helps CDE comply with a 2015 court settlement. Recommend re-evaluating funding in future years, as further developments to the state's accountability system may render these efforts redundant.
Establish an advisory committee to help CDE select language development assessments for deaf and hard of hearing children aged birth to five. Provide ongoing technical assistance to local education agencies (LEAs) in implementing these assessments. Pursuant to Chapter 652 of 2015 (SB 210, Galgiani). State General Fund, \$194,000 one time and \$60,000 ongoing.	254	Recommend Approval. This appropriation helps CDE to implement recent legislation.
Develop program guidelines to assist teachers and parents in supporting students with dyslexia. Provide ongoing technical assistance to LEAs in implementing these guidelines. Pursuant to Chapter 647 of 2015 (AB 1369, Frazier). State General Fund, \$140,000 ongoing and \$67,000 one time.	207	Recommend Approval. This appropriation helps CDE to implement recent legislation.
Undertake additional technical assistance and monitoring, as more agencies are participating in the at-risk afterschool meals component of Child and Adult Care Food Program. Ongoing federal funding.	194	Recommend Approval. Department indicates that participation in program is 23 percent higher in 2015-16 compared to 2014-15. It anticipates further growth of 20 percent between 2015-16 and 2016-17.
Provide training and assistance to agencies that are operating Child and Adult Care Food Programs and still implementing changes required by the federal Healthy and Hunger Free Kids Act (2010). Provides limited-term federal funding of \$100,000 in 2016-17 and \$100,000 in 2017-18.	100	Recommend Approval. Some agencies still are undertaking required program changes and likely would benefit from additional CDE support during transition.
Collect Educator Effectiveness Block Grant expenditure data from LEAs by July 1, 2018 and submit a report to the Legislature by January 1, 2019. Pursuant to Chapter 13 of 2015 (AB 104, Weber). Provide limited-term state General Fund of \$54,000 in 2016-17 and \$81,000 in 2017-18.	54	Recommend Approval. This appropriation helps CDE to implement recent legislation.
Establish best practices for preventing child abuse and post related resources online. Pursuant to Chapter 748 of 2015 (AB 1058, Baker). One-time state General Fund.	30	Recommend Approval. This appropriation helps CDE to implement recent legislation.
Administer fee waiver program for homeless youth who take high school equivalency exams. Pursuant to Chapter 384 of 2015 (SB 252, Leno). State General Fund, \$21,000 ongoing and \$4,000 one time.	25	Recommend Approval. This appropriation helps CDE to implement recent legislation.
Total	\$8,382	