

Higher Education General Fund Support^a

(Dollars in Millions)

	2014-15 Actual	2015-16 Estimated	2016-17 Proposed	Change From 2015-16	
				Amount	Percent
California Community Colleges	\$5,343	\$5,813	\$5,946	\$133	2%
California State University	3,018	3,297	3,484	187	6
University of California	2,991	3,257	3,467	209	6
California Student Aid Commission ^b	1,922	2,085	2,254	169	8
California Institute for Regenerative Medicine	275	369	274	-95	-26
Awards for Innovation in Higher Education	50	—	25	25	N/A
Hastings College of the Law	11	12	15	3	27
Totals	\$13,609	\$14,833	\$15,463	\$630	4%

^a Includes General Fund support for retirement, debt service, and deferred maintenance paid from outside higher education agencies' budgets. Excludes state cost changes in 2016-17 for agencies participating in the California Public Employees' Retirement System, as these costs have not yet been distributed across agencies' budgets.

^b Includes Temporary Assistance for Needy Families and Student Loan Authority Fund support that directly offsets General Fund costs.
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