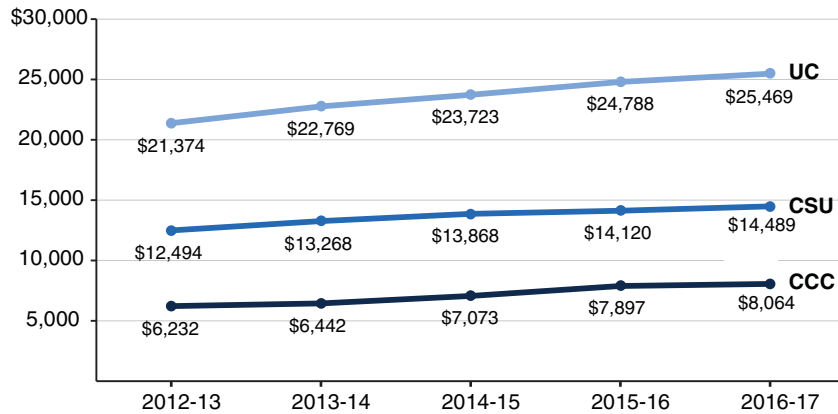


Higher Education Funding Per Full-Time Equivalent Student



Notes:

Includes General Fund, fee revenue net of discounts, and local property taxes. In 2016-17, tuition discounts per full-time equivalent (FTE) student are projected to be \$4,265 at UC, \$1,676 at CSU, and \$665 at CCC. Fee discounts at CCC are offset by Proposition 98 General Fund.

The CCC rates include Adult Education Block Grant funding of \$446 per student in 2015-16 and \$438 per student in 2016-17.

At UC and CSU, 1 FTE student represents 30 credit units for an undergraduate and 24 credit units for a graduate student. At CCC, 1 FTE student represents 525 contact hours per year, which on average generates about 24 credits.

Reflects unadjusted rates. Inflation (as measured by the state and local government price index) was 2.1 percent in 2013-14, 1.0 percent in 2014-15, 0.9 percent in 2015-16, and 2.5 percent in 2016-17.