

Proposed Funding for Major Workforce Education and Training Programs in California

2016-17 (In Millions)

Program	Agency	State General Fund	Other Fund Sources ^a	Total Funding
Apportionments for workforce education and training	CCC	\$2,149 ^b	—	\$2,149
Adult Education Block Grant	CDE/CCC	500	—	500
Career Technical Education Incentive Grants	CDE	300	—	300
CalWORKs employment and training services	DSS	234	\$1,142	1,376
Strong Workforce Program	CCC	200	—	200
Office of Correctional Education programs	CDCR	197	—	197
Office of Offender Services workforce programs	CDCR	111 ^c	43	155
Vocational Rehabilitation	CDR	59	364	423
Apprenticeships	CDE/CCC	54	—	54
Career Technical Education Pathways Program	CDE/CCC	48	—	48
Project Workability for students in special education	CDE	40	—	40
CCC student services for CalWORKs recipients	CCC	35	—	35
Core Training Program	Corps	24	62	86
Economic and Workforce Development Program	CCC	23	—	23
California Partnership Academies	CDE	21	—	21
Adults in Correctional Facilities (Jail Ed)	CDE	15	—	15
Nursing program support	CCC	13	—	13
Specialized Secondary Programs	CDE	5	—	5
Agriculture Incentive Grants	CDE	4	—	4
Adult, Youth, and Dislocated Worker Services (WIOA Title I)	EDD	—	398	398
Wagner-Peyser Employment Services (WIOA Title III)	EDD	—	127	127
Carl D. Perkins Career and Technical Education Act Program	CDE/CCC	—	112	112
Adult Education and Family Literacy Program (WIOA Title II)	CDE/CCC	—	85	85
Employment Training Panel	EDD	—	73	73
CalFresh Employment and Training Program	DSS	—	63	63
Jobs for Veterans State Grant	EDD	—	20	20
CDE student services for CalWORKs recipients	CDE	—	13	13
Energy Corps	Corps	—	5	5
Proposition 39 pre-apprenticeships	EDD	—	3	3
Offender development programs	CalPIA	2 ^d	2 ^e	4
Totals		\$4,037	\$2,511	\$6,548

^a Largely federal funds with some special funds.

^b Extrapolated from best available data. Assumes community colleges spend 30 percent of apportionment funding on core adult education areas.

^c Reflects funding for wraparound services, which include workforce education and training.

^d CDCR reimbursement.

^e Funded through sale of CalPIA goods. Assumes program will sell the same value of goods as in 2015-16.

CCC = California Community Colleges; CDE = California Department of Education; DSS = California Department of Social Services; CDCR = California Department of Corrections and Rehabilitation; CDR = California Department of Rehabilitation; Corps = California Conservation Corps; WIOA = Workforce Innovation and Opportunity Act; EDD = California Employment Development Department; and CalPIA = California Prison Industry Authority.

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