

2016-17 Proposition 98 Changes

(In Millions)

Revised 2015-16 Proposition 98 Spending **\$69,175**

Technical Adjustments

Remove prior-year one-time payments	-\$1,446
Make other adjustments	-115
Adjust categorical programs for changes in attendance	-16
Make LCFF adjustments	101
Revise estimate of energy efficiency funds	58
Annualize funding for previously approved preschool slot increases	31
Subtotal	(-\$1,386)

K-12 Education

Increase LCFF Funding	\$2,825
Fund CTE Incentive Grant for Secondary Schools (year two of three)	240 ^a
Provide 0.47 percent COLA for select categorical programs	23
Fund truancy and dropout prevention program	7
Fund High Speed Network	5 ^b
Support Exploratorium	4
Fund improvement of web-based tools for state accountability system	1
Shift funding for transitional kindergarten and preschool into new block grant	0
Remove prior-year augmentation for infants and toddlers with disabilities	-30
Subtotal	(\$3,073)

California Community Colleges

Fund deferred maintenance and instructional equipment (one time)	\$255
Implement workforce recommendations of BOG task force	200
Fund 2 percent enrollment growth	115
Make CTE Pathways Initiative ongoing	48
Augment Basic Skills Initiative	30
Provide 0.47 percent COLA for apportionments	29
Fund Innovation Awards at community colleges (one time)	25
Increase funding for Institutional Effectiveness Initiative	10
Fund development of "zero-textbook-cost" degree programs	5
Improve systemwide data security	3
Increase apprenticeship reimbursement rate	2
Provide 0.47 percent COLA for selected student support programs	1
Subtotal	(\$723)

Total Changes **\$2,410**

2016-17 Proposition 98 Spending **\$71,585**

^a Budget includes additional \$60 million from other Proposition 98 funds.

^b Budget includes additional \$3.5 million from other Proposition 98 funds.

LCFF = Local Control Funding Formula, COLA = cost-of-living adjustment, CTE = Career Technical Education, and BOG = Board of Governors.

Posted January 2016.