

Appendix Figure 1
Criminal Justice: Discretionary Spending Proposals in the 2021-22 May Revision
General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
BSCC	Support for County Probation Departments	\$50	—	—
BSCC	California Violence Intervention and Prevention Program	—	\$67	—
BSCC	Funding for Post Release Community Supervision	—	24	—
BSCC	COVID-19-Related Funding for Post Release Community Supervision	—	12	—
BSCC	Strengthening Jail Oversight	—	—	\$3
CDCR	One-Time Deferred Maintenance Allocation	—	100	—
CDCR	Replacement of Dayroom and Common Area Furniture	—	35	—
CDCR	Statewide Implementation of Fixed Video Surveillance	—	27	11
CDCR	California Institution for Men: Air Cooling at Facility A	—	14	—
CDCR	Valley State Prison Rehabilitation Enhancements	—	11	3
CDCR	California Rehabilitation Center Health Care Facility Repairs	—	7	—
CDCR	Correctional Officer Training Expansion and Job Shadowing Program	—	5	16
CDCR	Technology for Inmates Participating in Academic Programs	—	5	18
CDCR	Statewide Telepsychiatry Program Supervision	—	4	—
CDCR	Substance Abuse Treatment Facility: Air Cooling in Facilities F and G	—	3	—
CDCR	Psychiatric Inpatient Program Standardization and Integration	—	2	36
CDCR	Chuckawalla Valley State Prison: New Potable Water Wells	—	1	—
CDCR	Statewide Process for Allegations Against Employees	—	—	8
CDCR	Inmate Visitation Expansion to Three Days	—	—	20
CDCR	Increased Healthy Menu Options for Inmates	—	—	8
CDCR	Receiver: Quality Management and Patient Safety	—	—	4
DOJ	Consolidated Forensic Science Laboratory Campus	—	7	—
DOJ	DNA Identification Fund Backfill	—	—	6
Judicial Branch	Deferred Maintenance	—	188	—
Judicial Branch	Expand Pretrial Pilot Program	—	70	70
Judicial Branch	Augmentation Authority to Address Trial Court Backlogs	—	60	—
Judicial Branch	Three Courthouse Construction Projects	—	40	—
Judicial Branch	Early Disposition Readiness Conference Program	—	30	—
Judicial Branch	Courthouse Construction and Planning Studies	—	8	—
Judicial Branch	Courthouse Facility Operations, Maintenance, and Leases	—	—	54
Judicial Branch	Continuation of Self-Help Services Funding	—	—	19
Judicial Branch	Online Adjudication of Infractions and Ability-to-Pay	—	—	12
VCB	Restitution Fund Backfill	—	—	33
Totals		\$50	\$718	\$321

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

BSCC = Board of State and Community Corrections; COVID-19 = coronavirus disease 2019; CDCR = California Department of Corrections and Rehabilitation; DOJ = Department of Justice; and VCB = California Victim Compensation Board.