

Appendix Figure 2
Health: Discretionary Spending Proposals in the 2021-22 May Revision
General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
CDPH	Alzheimer's and dementia research and training (Age-Friendly State package)	—	\$25	—
CDPH	Resources for COVID-19 pandemic response external challenges	—	6	—
CDPH	Books for low-income children	—	5	—
CDPH	Pandemic response review	—	3	—
CHHS, Secretary	Language access resources—development and implementation of services	—	20	—
CHHS, Secretary	Equity dashboard	—	3	—
CHHS, Secretary	Diversify HHS workforce (GARE training support)	—	3	—
CHHS, Secretary	Health information exchange leadership	—	3	—
CHHS, Secretary	Post-COVID-19 equity analysis	—	2	—
EMSA	Statewide emergency medical services data solution	—	10	—
EMSA	Increased emergency preparedness and response capability	—	2	\$6
EMSA	Human resources workload support	—	—	1
Medi-Cal	Reintroduce CalAIM reforms	—	591	81
Medi-Cal	Provide incentives for student behavioral health	—	200	—
Medi-Cal	Temporarily extend program integrity data analytics contract	—	1	—
Medi-Cal	Staff for managed care re-procurement	—	—	1
Medi-Cal	Add dyadic services benefit (Children and Youth Behavioral Health Initiative)	—	—	100
Medi-Cal	Expand full-scope Medi-Cal for undocumented adults ages 60 and over	—	—	50
Medi-Cal	Extend postpartum Medi-Cal eligibility to 12 months	—	—	45
Medi-Cal	Expand and make permanent certain telehealth flexibilities	—	—	33
Medi-Cal	Eliminate rate freeze for developmentally disabled and pediatric facilities	—	—	11
Medi-Cal	Increase reimbursement rates for ICF-DDs and pediatric subacute facilities	—	—	11
Medi-Cal	Provide mental health services to out-of-state foster youth returning to California	\$2	—	9
Medi-Cal	Implement accelerated enrollment for adults	—	—	7
Medi-Cal	Add community health worker services benefit	—	—	6
Medi-Cal	Fund medication therapy management at specialty pharmacies	—	—	4
Medi-Cal	Add continuous glucose monitoring benefit	—	—	2
Medi-Cal	Hold funding in reserve in Drug Rebate Fund	222	—	—
Medi-Cal	End dental managed care in Los Angeles and Sacramento counties	—	—	1
OSHPD	Additional funding for Song-Brown Program	—	50	—
OSHPD	Increase geriatric workforce	—	8	—
State Hospitals	Deferred maintenance	—	100	—
State Hospitals	Extend and expand IST diversion pilot program	—	46	—
State Hospitals	Construction projects	—	31	—
State Hospitals	Re-evaluate individuals declared IST	—	13	—
State Hospitals	Activate new jail-based treatment beds for IST patients	—	7	6
State Hospitals	Statewide integrated health care provider network	—	6	—
State Hospitals	Expand community-based treatment options for IST patients	5	3	30
State Hospitals	Implement new staffing levels for treatment team and primary care	—	—	23

(Continued)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
State Hospitals	Backfill for lost reimbursement from counties for treating LPS patients	—	—	17
State Hospitals	Establish mobile treatment options for forensic patients in the community	—	—	10
State Hospitals	Implement new staffing levels for protective services	—	—	7
State Hospitals	Activate new beds in step-down facilities for forensic patients	1	—	5
Totals		\$230	\$1,137	\$465

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

CDPH = California Department of Public Health; COVID-19 = coronavirus disease 2019; CHHS = California Health and Human Services Agency; HHS = Health and Human Services; GARE = Government Alliance on Race and Equity; EMSA = Emergency Medical Services Authority; CalAIM = California Advancing and Innovating Medi-Cal; ICF-DDs = Intermediate Care Facilities for the Developmentally Disabled; OSHPD = Office of Statewide Health Planning and Development; IST = incompetent to stand trial; and LPS = Lanterman-Petris-Short.