

Appendix Figure 3
Higher Education: Discretionary Spending Proposals in the 2021-22 May Revision
General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
CSAC	Golden State Teacher Grants	—	\$500	—
CSAC	Cal Grant competitive awards	—	—	\$33
CSAC	Cal Grant supplemental awards for foster youth	—	—	15
CSAC	Cal Grant A eligibility restoration	\$15	—	15
CSU	CSU Humboldt transition to polytechnic university	—	433	25
CSU	Deferred maintenance and energy efficiency projects	—	175	—
CSU	Emergency student financial aid	—	30	—
CSU	CSU Northridge Center for Equity in Innovation and Technology	—	25	—
CSU	CSU Monterey Bay Computing Talent Initiative	—	10	—
CSU	Faculty professional development	—	10	—
CSU	Student Basic Needs Initiative	—	—	15
CSU	Student basic needs (mental health and technology)	—	—	15
CSU	Intersegmental learning management system	—	—	2
CSU	CSU Stanislaus Stockton Center	—	—	1
CSFA	Affordable college student housing	—	2,000	—
UC	Endowment for Learning-Aligned Employment	—	500	—
UC	Deferred maintenance and energy efficiency projects	—	175	—
UC	UC Davis Koret Animal Shelter Medicine Program	5	45	—
UC	California Institutes for Science and Innovation	—	20	—
UC	Emergency student financial aid	—	15	—
UC	UC Los Angeles Lawson Labor Center	—	15	—
UC	UC San Francisco Dyslexia Center	—	10	—
UC	UC Los Angeles Asian American Studies Center	—	5	—
UC	Faculty professional development	—	5	—
UC	Subject Matter Projects in learning loss mitigation	—	5	—
UC	Subject Matter Projects in ethnic studies	—	2	—
UC	UC Fire Advisors	—	2	—
UC	UC San Francisco public health modeling consortium	—	1	—
UC	UC Berkeley Alternative Meats Laboratory	—	1	—
UC	Student basic needs (mental health and technology)	—	—	15
UC	Programs in Medical Education (PRIME)	—	—	13
UC	Intersegmental learning management system	—	—	1
Totals		\$20	\$3,984	\$150

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

CSAC = California Student Aid Commission and CSFA = California School Finance Authority.