

**Appendix Figure 4**

**Housing and Homelessness: Discretionary Spending Proposals in the 2021-22 May Revision**

*General Fund (In Millions)*

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
HCD	Funding for Homekey Program (Homelessness package)	—	\$550	—
HCD	Funding for housing-related infrastructure (IIG Program)	—	250	—
HCD	Assistance for housing law compliance	—	—	\$5
HCD	Deferred maintenance of farmworker housing	—	30	—
HCFC	Assistance to local government to address family homelessness (Homelessness package)	—	40	—
HCFC	Addressing homeless encampments (Homelessness package)	—	50	—
HCFC	Assessment of state and local homelessness programs (Homelessness package)	—	6	—
HCD	Funding for CalHFA's Mixed-Income Program	—	45	—
HCD	Provides housing navigator for foster youth	—	—	5
Medi-Cal	Grants to counties for behavioral health infrastructure (Children and Youth Behavioral Health Initiative)	—	700	—
<b>Totals</b>		<b>—</b>	<b>\$1,671</b>	<b>\$10</b>

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

HCD = California Department of Housing and Community Development; IIG = Infill Infrastructure Grant; HCFC = Homeless Coordinating and Financing Council; and CalHFA = California Housing Finance Agency.