

**Appendix Figure 5**
**Human Services: Discretionary Spending Proposals in the 2021-22 May Revision**
*General Fund (In Millions)*

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
Aging	Older adult recovery and resiliency package	—	\$101	—
Aging	Permanently fund ADRCs	—	—	\$3
CalWORKs	Prevent adults from timing out of cash aid during pandemic	\$18	46	—
CalWORKs	Reinstate funding for Cal-OAR accountability project	—	—	20
CalWORKs	Augment funding for Indian Health Clinics	—	—	2
Child Care	Data system planning	—	5	—
Child Care	Child Care slots	—	—	224
Child Care	Direct deposit	—	—	6
Child Support	Funding for local child support agencies	—	—	11
Child Support	Funding for child support court and IT activities	—	—	8
Child Welfare	Block grants to counties to develop prevention services under FFPSA Part I	—	122	—
Child Welfare	Expansions and flexibilities for non-minor dependents and former foster youth	—	49	—
Child Welfare	Assist counties serving foster youth with complex behavioral health needs	—	20	19
Child Welfare	Funding for emergency caregivers up to 120 days or 365 days for good cause	—	10	—
Child Welfare	Support for Family Resource Centers for foster youth and families	—	6	—
Child Welfare	Foster care rate flexibilities for families impacted by pandemic	—	3	—
Child Welfare	Stipends for tribal social work students	—	3	—
Child Welfare	Contracts for technology and hotline support for foster youth and families	—	2	—
Child Welfare	Child welfare workforce development	—	—	6
DCSD	State resources for Low-Income Weatherization Program	—	50	—
DDS	Employment grant	—	10	—
DDS	Deferred maintenance	—	5	—
DDS	Self-Determination Program ongoing implementation	—	5	2
DDS	Capital outlay—install fire sprinkler system at Porterville	—	4	—
DDS	Emergency preparedness for certain DDS consumers	—	4	—
DDS	Early Start outreach to tribal communities	—	1	—
DDS	Lanterman Act provisional eligibility at ages 3 and 4	—	—	24
DDS	Enhanced service coordination for those with little-to-no purchased services (part of Supporting Vulnerable and Homeless Families package)	—	—	10
DDS	Crisis training and services (part of Supporting Vulnerable and Homeless Families package)	—	—	8
DDS	Regional center performance incentives program	—	—	4
DDS	Community navigators to work with families	—	—	3
DDS	Forensic diversion program services	—	—	3
DDS	Direct service professional workforce training and certification	—	—	3
DDS	Bilingual service provider staff differentials	—	—	2
DDS	Additional resources to support DDS consumers who are deaf	—	—	2
DDS	Regional Center emergency coordinators	—	—	1
DDS	Implicit bias training for regional center staff	—	—	1
DDS	Non-reversion of Early Start unspent funds to support recovery efforts	18	—	—
DOR	Employment grant	—	10	—
DSS	Increased Funding for Housing Support Program (Homelessness Package)	—	475	—
DSS	Increased Funding for Bringing Families Home (Homelessness Package)	—	280	—
DSS	Increased HDAP funding (Homelessness Package)	—	175	—

(Continued)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
DSS	Increased Funding for Roomkey (Homelessness Package)	—	150	—
DSS	Provide emergency legal services to undocumented persons	5	105	—
DSS	Increased Funding for Home Safe (Homelessness Package)	—	100	—
DSS	Funds to preserve and expand RCFEs and ARFs (Homelessness Package)	—	50	—
DSS	Fund pilot programs to study the effects of Universal Basic Income.	—	35	—
DSS	Cover filing fees for applicants for naturalization or DACA	—	25	—
DSS	Augment CFAP monthly benefits to their maximum per household size.	24	21	—
DSS	Provide support for unaccompanied undocumented minors	—	20	—
DSS	Augment CFAP benefits by 15 percent	5	2	—
DSS	Augment funding for food banks during pandemic	35	—	—
DSS	Provide COVID-19 screening and shelter for migrant border arrivals	8	—	—
IHSS	Long-Term Care Career Pathways	—	200	—
IHSS	IHSS medical accompaniment to COVID-19 vaccine	4	4	—
IHSS	Maintain IHSS wage and benefit cost shares	—	—	57
IHSS	Adjust IHSS county administration for caseload increases	—	—	15
IHSS	Maintain IHSS back-up provider system	—	—	11
SSI/SSP	Increase SSP/CAPI/ Veterans Benefits grant levels beginning January 2022	—	—	66
<b>Totals</b>		<b>\$117</b>	<b>\$2,099</b>	<b>\$510</b>

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

ADRC = Aging and Disability Resources Centers; Cal-OAR = CalWORKs Outcomes and Accountability Review; IT = information technology; FFPSA = Federal Family First Prevention Services Act; DCSD = Department of Community Services and Development; DDS = Department of Developmental Services; DOR = Department of Rehabilitation; DSS = Department of Social Services; HDAP=Housing and Disability Advocacy Program; RCFE = Residential Care Facilities for the Elderly; ARF = Adult Residential Facilities; DACA= Deferred Action for Childhood Arrivals; CFAP = California Food Access Program; IHSS = In-Home Supportive Services; COVID-19 = coronavirus disease 2019; and CAPI = Cash Assistance Program for Immigrants.