

Appendix Figure 7

Resources and Environment: Discretionary Spending in the 2021-22 May Revision

General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
CalEPA	Environmental Justice Initiative (Climate Resilience package)	—	\$15.0	—
CalFire	Various resilience activities (Wildfire and Forest Resilience package)	—	195.0	—
CalFire	Various capital outlay projects	—	54.2	—
CalFire	Deferred maintenance	—	50.0	—
CalFire	One-Time Fire Protection Augmentation—July to December 2021	—	38.9	—
CalFire	Aviation program	—	9.7	—
CalFire	Wildland firefighting research grant	—	5.0	—
CalFire	Additional fire crews	—	—	\$137.3
CalFire	Defensible space inspections	—	—	8.3
CalFire	Wildfire Forecast and Threat Intelligence Integration Center (SB 209)	—	—	5.6
CalRecycle	New composting and anaerobic digester facilities (Circular Economy package)	—	35.0	—
CalRecycle	Co-digestion capacity at wastewater facilities (Circular Economy package)	—	20.0	—
CalRecycle	Recycling Technology Feasibility Grants (Circular Economy package)	—	15.0	—
CalRecycle	Food Waste Prevention and Rescue Grants (Circular Economy package)	—	5.0	—
CalRecycle	Community composting opportunities (Circular Economy package)	—	5.0	—
CARB	Alternatives to agricultural burning (Agricultural package)	—	150.0	—
CARB	Clean Vehicle Rebate Project (ZEV package)	—	134.0	—
CARB	School buses (ZEV package)	—	130.0	—
CARB	Drayage trucks (ZEV package)	—	75.0	—
CARB	Transit buses (ZEV package)	—	70.0	—
CARB	Drayage Trucks Pilot Project (ZEV package)	—	40.0	—
CARB	Fluorinated Gas Reduction Incentive Program (Climate Resilience package)	—	15.0	—
CCC	Forestry corps (Wildfire and forest resilience package)	—	15.0	—
CCC	Deferred maintenance	—	1.0	—
CCC	Additional fire crews	—	—	5.9
CEC	ZEV fueling infrastructure (ZEV package)	—	500.0	—
CEC	Incentives for Long Duration Storage Projects (Energy package)	—	350.0	—
CEC	Industrial decarbonization (Energy package)	—	250.0	—
CEC	ZEV Manufacturing Grants (ZEV package)	—	125.0	—
CEC	Food Production Investment Program (Energy package)	—	125.0	—
CEC	Green Hydrogen Power Plant & Green Electrolytic Hydrogen (Energy package)	—	110.0	—
CEC	Drayage truck infrastructure (ZEV package)	—	85.0	—
CEC	Building Initiative for Low-Emissions Development (Climate resilience package)	—	50.0	—
CEC	Transit bus infrastructure (ZEV package)	—	30.0	—
CEC	Drayage Trucks Pilot Project (ZEV package)	—	25.0	—
CEC	School bus infrastructure (ZEV package)	—	20.0	—
CEC	Humboldt Offshore Wind Port Development (Energy package)	—	11.0	—
CEC	Fifth Climate Assessment (Climate Resilience package)	—	5.0	—
CEC	North Coast Offshore Wind Energy Project (Energy package)	—	2.0	—
CEC	Energy emergency planning (Energy package)	—	2.0	—
CNRA	Nature-based solutions (Water resilience package)	—	166.0	—
CNRA	Urban greening (Climate resilience package)	—	100.0	—
CNRA	Coastal wetland restoration (Water resilience package)	—	100.0	—
CNRA	Presidio improvement projects	—	27.5	—

(Continued)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
CNRA	Remote sensing (Wildfire and forest Resilience package)	—	15.0	—
CNRA	Fifth Climate Assessment (Climate Resilience package)	—	6.0	—
CNRA	Clear Lake rehabilitation (Water Resilience package)	—	5.7	—
CNRA	Offshore Wind—Environmental and Port Analyses (Energy package)	—	2.0	—
CNRA	Data, research, and communications (Water Resilience package)	—	0.6	—
DFW	Biodiversity activities	—	59.6	—
DFW	Drought response activities (Water resilience package)	—	50.5	—
DFW	Various one-time upgrades and equipment	—	41.8	—
DFW	Management of state lands (Wildfire and forest resilience package)	—	36.0	—
DFW	Deferred maintenance	—	15.0	—
DOC	Land Repurposing and Riparian Restoration (Water Resilience package)	—	530.0	—
DOC	Oil Well Remediation and Biofuels Pilot (Climate Resilience package)	—	250.0	—
DOC	Regional Forest and Fire Capacity (Wildfire and Forest Resilience package)	—	60.0	—
DPR	Pesticide Notification Network	—	10.0	—
DPR	Integrated pest management programs	—	8.0	—
DTSC	Cleanup of contaminated properties in impacted communities	—	300.0	—
DTSC	Exide facility closure and environmental action	—	132.0	—
DTSC	Exide residential cleanup	—	131.0	—
DTSC	Backfill for Hazardous Waste Control Account	—	29.0	—
DTSC	Exide facility cost recovery	—	14.0	—
DTSC	Backfill for Toxic Substances Control Account	—	12.0	—
DWR	Various water and drought activities (Water Resilience package)	—	924.0	—
DWR	Sustainable groundwater management grants (Water Resilience package)	—	80.0	—
DWR	American River flood project	—	67.0	—
Exposition Park	Deferred maintenance	—	5.0	—
GO-Biz	Climate Catalyst: agriculture	—	50.0	—
GO-Biz	Climate Catalyst: recycling	—	50.0	—
GO-Biz	Climate Catalyst: Wildfire package	—	31.0	—
OPR	Climate Adaptation & Resilience Planning Grants (Climate Resilience package)	—	15.0	—
OPR	Fifth Climate Change Assessment (Climate Resilience package)	—	11.0	—
OPR	Vulnerable Communities Platform & CalAdapt Mapping (Climate Resilience package)	—	5.0	—
Parks	California Outdoors for All Initiative	—	238.6	—
Parks	Deferred maintenance	—	185.0	—
Parks	2020 Fire Event: Statewide Repairs	—	113.5	—
Parks	California Indian Heritage Center Funding Transfer	—	95.3	—
Parks	Stewardship of state lands (Wildfire and Forest Resilience package)	—	75.0	—
Parks	Sacramento Railyards Rehabilitation	—	30.0	—
Parks	Sea Level Rise (Climate Resilience package)	—	11.5	—
Parks	Fiscal Stability for Boating Programs	—	10.7	—
Parks	Backfill for Harbors and Watercraft Fund	—	10.0	—
Parks	Woolsey wildfire repairs	—	10.0	—
Parks	Wildfire restoration costs	—	8.9	—
Parks	Various capital outlay projects	—	6.3	—
SCC	Explore the Coast program (California Outdoors package)	—	14.0	—
SGC	Transformative Climate Communities (Climate Resilience package)	—	140.0	—
SGC	Regional Climate Collaboratives (Climate Resilience package)	—	10.0	—
SLC	Management of state lands (Wildfire and Forest Resilience package)	—	12.0	—

(Continued)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
SNC	Stewardship of state lands (Wildfire and Forest Resilience package)	—	50.0	—
SWRCB	Drought response activities (Water Resilience package)	—	41.7	—
TC	Stewardship of state lands (Wildfire and Forest Resilience package)	—	11.0	—
WCB	Groundwater projects (Water Resilience package)	—	65.0	—
Totals		—	\$7,246.0	\$157.1

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

CalEPA = California Environmental Protection Agency; CalFire = California Department of Forestry and Fire Protection; CalRecycle = California Department of Resources Recycling and Recovery; CARB = California Air Resources Board; ZEV = zero-emission vehicle; CCC = California Conservation Corps; CEC = California Energy Commission; CNRA = California Natural Resources Agency; DFW = Department of Fish and Wildlife; DOC = Department of Conservation; DPR = Department of Pesticide Regulation; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; GO-Biz = Governor's Office of Business and Economic Development; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SCC = State Coastal Conservancy; SGC = Strategic Growth Council; SLC = State Lands Commission; SNC = Sierra Nevada Conservancy; SWRCB = State Water Resources Control Board; TC = Tahoe Conservancy; and WCB = Wildlife Conservation Board

