

Appendix Figure 8
Transportation: Discretionary Spending Proposals in the 2021-22 May Revision
General Fund (In Millions)

Program or Department	Proposal	2020-21	2021-22	
			One-Time or Temporary	Ongoing
CalSTA	Transit, Grade Separations, and Zero-Emission Rail (Transportation Infrastructure package)	—	\$2,600	—
Caltrans	Clean California	—	500	—
Caltrans	Active Transportation (Transportation Infrastructure package)	—	500	—
CHP	Baldwin Park Area Office Replacement	—	54	—
CHP	Santa Fe Springs Area Office Replacement	—	54	—
CHP	Quincy Area Office Replacement	—	44	—
CHP	Deferred Maintenance	—	10	—
DMV	Extension of REAL ID Resources and Operational Improvements	—	186	—
DMV	Digital Acceleration, Facilities, and Talent Acquisition	—	105	—
DMV	Inglewood Field Office Replacement	—	19	—
DMV	Reedley Field Office Replacement	—	18	—
DMV	Santa Maria Field Office Replacement	—	18	—
DMV	Delano Field Office Replacement	—	17	—
DMV	Oxnard Field Office Reconfiguration	—	13	—
DMV	Deferred maintenance	—	10	—
Totals		—	\$4,130	—

Note: This reflects our best understanding as of May 15, 2021; however, we are still receiving information from the administration about these proposals. We only plan to update this figure for very significant changes (that is, those greater than \$500 million).

CalSTA = California State Transportation Agency; Caltrans = California Department of Transportation; CHP = California Highway Patrol; and DMV = Department of Motor Vehicles.