

**Health: Discretionary Spending Proposals in the 2022-23 May Revision**

(In Millions)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
Behavioral Health	Additional Children and Youth Behavioral Health Initiative grants	—	\$158.0	—	—	—
Behavioral Health	Provide additional funding for medication assisted treatment expansion project	—	35.0	\$61.0	—	—
Behavioral Health	Construct regional wellness center for Yurok Tribe of California	—	15.0	—	—	\$15.0
Behavioral Health	Construct Village San Francisco Friendship House facility	—	15.0	—	—	15.0
CalHHS	Health Information Exchange positions and grants	—	25.0	8.8	—	—
CalHHS	Office of Resilience and Response	—	2.6	—	—	—
CalHHS	Healthy California for All Commission follow-up work	—	1.4	—	—	—
CalHHS	Equity implementation	—	0.5	—	—	—
DHCS	CalAIM Implementation Resources	—	44.9	9.0	—	—
DHCS	Behavioral health bridge housing state operations	—	42.1	—	—	—
DPH	Public health IT systems	—	173.4	61.8	—	—
DPH	Children and youth suicide prevention grants and outreach	—	40.0	—	—	—
DPH	Regional climate planning	—	25.0	—	—	—
DPH	Reproductive health awareness, education, and research	—	17.0	—	—	—
DPH	Books for low-income children	—	10.0	—	—	—
DPH	Expansion of Alzheimer's Healthy Brain Initiative	—	10.0	—	—	—
DPH	Fitness Council	—	10.0	—	—	—
DPH	Grants for organizations providing care to LGBTQ+ youth	—	5.0	—	—	—
DPH	Sickle cell disease treatment infrastructure	—	5.0	—	—	—
DPH	Skilled nursing facilities staffing audits	—	4.0	—	—	—
DPH	IT framework for public health	—	2.0	18.1	—	—
DPH	Climate and health surveillance	—	—	10.0	—	—
DPH	Expansion of Black Infant Health program	—	—	12.5	—	—
DPH	Expansion of Home Visiting program	—	—	37.5	—	—
DSH	Provide funding for sewer and wastewater treatment plant at Atascadero State Hospital	—	4.1	—	—	4.1
DSH	Implement solutions from IST workgroup (part of Housing and Homelessness package)	—	—	314.3	—	314.3
DSH	Provide funding for electronic health records project	—	—	2.4	—	—
DSH	Provide funding for electronic health records project	—	—	5.5	—	—
DSH	Provide funding for statewide plant operations	—	—	2.6	—	—
EMS	Replacement/upgrade of aging vehicle and radio fleet assets	—	8.6	0.1	—	—
EMSA	IT mission efficiency	—	—	0.4	—	—
EMSA	Multicounty Local Emergency Medical Services Agency funding	—	—	2.0	—	—
HCAI	Reducing the Cost of Insulin: CalRx Biosimilar Insulin Initiative	—	100.7	—	—	50.0
HCAI	Provide grants to reproductive health care providers for uncompensated care	—	40.0	—	—	—
HCAI	Provide infrastructure grants to reproductive health care facilities (part of Reproductive Care package)	—	20.0	—	—	—
HCAI	Office of Health Care Affordability	—	—	—	—	—

(Continued)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
Medi-Cal	Provide funding for bridge housing through Behavioral Health Continuum Infrastructure Program (part of Housing and Homelessness package)	—	957.9	—	—	—
Medi-Cal	Undo delay in end-of-year fee-for-service provider payment processing	—	309.4	—	—	—
Medi-Cal	Los Angeles County Misdemeanor ISTs	—	100.0	—	—	—
Medi-Cal	Provide funding to continue CalHOPE	\$10.9	80.0	—	—	—
Medi-Cal	Payments to encourage equity and practice transformation	—	70.0	—	—	—
Medi-Cal	Delay recoupment from county behavioral health plans	—	60.8	—	—	—
Medi-Cal	Additional Funding for Health Enrollment Navigators	15.0	37.1	—	—	—
Medi-Cal	Backfill Dental Transformation Initiative	—	30.2	—	—	—
Medi-Cal	Add mobile crisis response services benefit (part of Housing and Homelessness package)	—	16.3	—	—	—
Medi-Cal	Data Analytics and Management Support	—	2.2	5.4	—	—
Medi-Cal	Strengthen fiscal functions and outcomes	—	0.4	0.7	—	—
Medi-Cal	Add human papillomavirus vaccine as a Family Planning, Access, Care, and Treatment Program benefit (part of Reproductive Care package)	—	—	4.6	—	—
Medi-Cal	Eliminate certain provider rate reductions	—	—	4.0	—	—
Medi-Cal	Expansion of Medi-Cal to All Income-Eligible Californians	—	—	—	—	—
Medi-Cal	Making certain pandemic policies permanent (FQHC COVID-19 vaccines; presumptive eligibility for 65+, blind, and disabled; increased ICF/DD rate, and DME at 100 percent Medicare)	—	—	71.0	—	—
Medi-Cal	Nursing Facility Finance Reform	—	—	100.7	—	—
Medi-Cal	Reduce premiums to \$0 for children, mothers, and working individuals with disabilities	—	—	19.7	—	—
Medi-Cal	Retention Payments for Health Care Workers	933.0	—	—	\$933.0	—
Medi-Cal	Update dental coverage requirements to include evidence-based practices	—	—	12.9	—	—
OPR	Vaccine Outreach (COVID-19 Emergency Costs package)	—	230.0	—	—	230.0
<b>Totals</b>		<b>\$958.9</b>	<b>\$2,708.5</b>	<b>\$765.1</b>	<b>\$933.0</b>	<b>\$628.4</b>

SAL = state appropriations limit; CalHHS = California Health and Human Services Agency; DHCS = Department of Health Care Services; CalAIM = California Advancing and Innovating Medi-Cal; DPH = Department of Public Health; IT = information technology; DSH = Department of State Hospitals; IST = incompetent to stand trial; EMS = Emergency Medical Services; EMSA = Emergency Medical Services Authority; HCAI = Health Care Access and Information; FQHC = Federally Qualified Health Centers; ICF/DD = Intermediate Care Facility for the Developmentally Disabled; DME = durable medical equipment; and OPR = Office of Planning and Research

