

Appendix Figure 2

## Higher Education: Discretionary Spending Proposals in the 2022-23 May Revision

(In Millions)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
CCC	Positions at the CCC Chancellor's Office	—	—	\$3.9	—	—
CSAC	Cash for College expansion	—	\$0.5	—	—	—
CSAC	Positions to support financial aid program expansions	—	—	0.9	—	—
CSU	Deferred maintenance and energy efficiency projects	—	100.0	—	—	\$100.0
CSU	CSU Bakersfield Energy Innovation Center (climate package)	—	83.0	—	—	83.0
CSU	CSU San Diego Brawley Center	—	80.0	—	—	80.0
CSU	CSU University Farms (climate package)	—	75.0	—	—	75.0
CSU	CSU Fullerton Engineering and Computer Science Innovation Hub	—	67.5	—	—	67.5
CSU	CSU Northridge and CSU East Bay First Star foster youth cohort	—	1.5	—	—	—
CSU	Foster youth programs	—	—	12.0	—	—
Hastings	McAllister Tower renovation project	—	90.0	—	—	90.0
OPR	Golden State Awards	—	30.0	—	—	—
OPR	Climate Research Hub Facility (climate package)	—	20.0	—	—	20.0
OPR	California Education Learning Lab	—	—	3.0	—	—
SIB	CalKIDS participant notification and marketing	—	4.1	0.9	—	—
SIB	CalKIDS financial literacy outreach	—	—	5.0	—	—
SIB	CalKIDS call center	—	—	0.3	—	—
SIB	Information technology	—	—	0.3	—	—
SIB	Positions to support CalKIDS program	—	—	0.2	—	—
UC	UC Los Angeles Institute for Immunology and Immunotherapy	—	300.0	—	—	300.0
UC	Deferred maintenance and energy efficiency projects	—	100.0	—	—	100.0
UC	Seed and matching grants for applied research (climate package)	—	100.0	—	—	—
UC	Regional climate-focused incubators (climate package)	—	50.0	—	—	—
UC	UC San Francisco Dyslexia Center	—	10.0	—	—	—
UC	Culturally competent professional development reappropriation	—	5.0	—	—	—
UC	UC Berkeley Center for Responsible, Decentralized Intelligence	—	5.0	—	—	—
UC	UC Los Angeles Ralph Bunche Center	—	5.0	—	—	—
UC	Cooperative Extension fire advisors	—	2.0	—	—	—
UC	UC ASSIST integration of private nonprofit institutions	—	0.9	0.7	—	—
UC	UC Labor Centers	—	—	13.0	—	—
UC	Foster youth programs	—	—	6.0	—	—
UC	UC Davis Firearm Violence Center (public safety package)	—	—	2.0	—	—
<b>Totals</b>		—	<b>\$1,129.4</b>	<b>\$48.2</b>	—	<b>\$915.5</b>

SAL = state appropriations limit; CSAC = California Student Aid Commission; Hastings = Hastings College of the Law; OPR = Office of Planning and Research; SIB = Scholarshare Investment Board; and CalKIDS = California Kids Investment and Development Savings.