

Appendix Figure 3

## Housing and Homelessness: Discretionary Spending Proposals in the 2022-23 May Revision

(In Millions)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
BCH Agency	Encampment Resolution Grants Program	—	\$500.0	—	—	—
HCD	Interim Housing	—	250.0	—	—	\$250.0
HCD	Infill Infrastructure Grant Program	—	225.0	—	—	225.0
HCD	Affordable Housing and Sustainable Communities Program	—	75.0	—	—	75.0
HCD	Adaptive Reuse	—	50.0	—	—	50.0
HCD	Mixed-Income Housing	—	50.0	—	—	50.0
HCD	Portfolio Reinvestment Program	—	50.0	—	—	50.0
HCD	Mobilehome Park Rehabilitation and Resident Ownership Program	—	25.0	—	—	25.0
HCD	State Excess Sites	—	25.0	—	—	25.0
HCD	Homekey	\$150.0	—	—	\$120.0	—
<b>Totals</b>		<b>\$150.0</b>	<b>\$1,250.0</b>	<b>—</b>	<b>\$120.0</b>	<b>\$750.0</b>

SAL = state appropriations limit; BCH Agency = Secretary for Business, Consumer Services, and Housing Agency; and HCD = Department of Housing and Community Development.