

Human Services: Discretionary Spending Proposals in the 2022-23 May Revision

(In Millions)

Program or Department	Proposal	2022-23			SAL Exclusion	
		2021-22	One Time	Ongoing	2021-22	2022-23
Aging	Master Plan for Aging Implementation	—	\$17.5	\$1.9	—	—
CalFood	Temporarily augment state support for select food banks	—	50.0	—	—	—
Child care	Funds grants for child care facility renovation and repairs	—	250.0	—	—	\$149.7
Child care	Expand administrative capacity for AP agencies	—	20.0	—	—	—
Child care	Extends reimbursement rate flexibilities for another year	—	6.0	—	—	—
CSD	Additional funds for energy utility debt relief	—	1,200.0	—	—	1,200.0
CWS	Family finding and engagement grants to counties	—	150.0	—	—	—
CWS	Services for minors who have been victims of sex trafficking	—	25.0	—	—	—
CWS	Transition support for STRTPs determined to be IMDs	—	10.4	—	—	—
CWS	RFA augmentation	—	—	50.0	—	—
DCSS	Local Child Support Agency Administration Funding	—	—	20.1	—	—
DDS	Workforce stability	—	185.3	0.9	—	—
DDS	Service access and equity grants	—	11.0	—	—	—
DDS	Communications assessments for deaf consumers	—	9.9	—	—	—
DDS	Reimbursement system project implementation and maintenance	-\$6.1	6.1	0.3	—	—
DDS	New service model for Work Activity Programs	—	5.0	—	—	—
DDS	Disposition of Fairview Developmental Center	—	3.5	—	—	—
DDS	Facility clinical software and electronic health records	—	1.4	0.2	—	—
DDS	Retention stipend reappropriation	-0.5	0.5	—	—	—
DDS	Administrative support—STAR homes, CAST, and Protective Services	—	—	0.8	—	—
DDS	Clinical Monitoring Team support—specialized community homes	—	—	0.6	—	—
DDS	Distribution of emergency go-bags and batteries	—	—	0.9	—	—
DDS	Division of Community Assistance and Resolutions	—	—	3.7	—	—
DDS	Early Start—Part C to B transitions	—	—	45.1	—	—
DDS	Early Start Eligibility Expansion	—	—	6.5	—	—
DDS	Elimination of half-day billing policy	—	—	1.9	—	—
DDS	Financial management services—Self-Determination participants	—	—	4.4	—	—
DDS	Information security staffing support	—	—	0.8	—	—
DDS	Research and data enhancements	—	—	2.0	—	—
DDS	Resources for e-signatures and accounting support	—	—	0.4	—	—
DDS	Safety net program support	—	—	0.4	—	—
DDS	Case management system support	—	—	0.3	—	—
DDS	Drought food assistance (Drought Response Package)	23.0	—	—	\$23.0	—
DSS	Backfill four non-profits with expiring federal funding	—	12.0	—	—	—
IHSS	IHSS Permanent Back-Up Provider System	—	—	15.4	—	—
IHSS	IHSS Undocumented Expansion to Adults Aged 26 to 49	—	—	—	—	—
Rapid Response	Augment support to immigrants in emergent situations	—	175.0	—	—	—
SSI/SSP	SSP Grant Increase	—	—	—	—	—
Totals		\$16.4	\$2,138.6	156.5	\$23.0	1,349.7

SAL = state appropriations limit; AP = Alternative Payment; CSD = Department of Community Services and Development; CWS = Child Welfare Services; STRTP = Short-Term Residential Therapeutic Programs; IMD = Institutions for Mental Disease; RFA = Resource Family Approval; DCSS = Department of Child Support Services; DDS = Department of Developmental Services; STAR = Stabilization Training Assistance Reintegration; CAST = Crisis Assistance Stabilization Teams; DSS = Department of Social Services; IHSS = In-Home Supportive Services; and SSI/SSP = Supplemental Security Income/State Supplementary Payment.