

**Other: Discretionary Spending Proposals in the 2022-23 May Revision**

(In Millions)

Program or Department	Proposal	2022-23			SAL Exclusion	
		2021-22	One Time	Ongoing	2021-22	2022-23
Aging	CARE Court Supporter Program	—	—	\$10.0	—	—
Arts Council	Cultural Districts	—	\$30.0	—	—	—
CDE	Special Olympics	—	30.0	—	—	—
CDE	Educator Workforce Investment Grant	—	15.0	—	—	—
CDE	Extends family fee waivers for an additional year	—	10.5	—	—	—
CDE	CDE state operations, various	—	9.4	13.0	—	—
CDE	Capital Outlay	—	2.7	—	—	\$2.7
CDE	State Preschool rate increase for students with disabilities	—	—	140.7	—	—
CSL	Comprehensive digitization strategy	—	12.8	1.2	—	—
CSL	Lunch at the Library	—	—	5.0	—	—
CSL	Online database subscriptions	—	—	0.6	—	—
CSL	Positions to address increased administrative workload	—	—	0.4	—	—
CSL	Positions to support outreach to local libraries	—	—	0.3	—	—
CTC	Waive select teacher assessment fees	—	24.0	—	—	—
CTC	Waive select teacher initial credential fees	—	12.0	—	—	—
CTC	Develop integrated teacher preparation undergraduate programs	—	10.0	—	—	—
DCA	Bureau for Private Postsecondary Education Fund Backfill	—	14.0	—	—	—
Cannabis Control	Local Jurisdiction Retail Access Grant Program	—	20.5	—	—	—
CDFA	Farm to School Program	—	30.0	2.9	—	—
CDFA	Water efficiency and support for small farmers (Drought Response Package)	\$100.0	—	0.2	\$100.0	—
DFPI	Student Loan Borrower Assistance	—	10.0	—	—	—
DGS	Facilities Management Division Deferred Maintenance	—	100.7	—	—	100.7
DVA	California Veteran Health Initiative for Suicide Prevention	—	50.0	—	—	—
EDD	UI Trust Fund loan repayment	—	1,000.0	—	—	—
EDD	Hire contractors to finish recommended improvements to UI program	—	86.0	—	—	—
EDD	Additional funding for UI technology changes	—	23.5	—	—	—
EDD	Cyber Security Resilience and Instrumentation	—	10.2	—	—	—
FISCAL	Departmental Onboarding & California State Payroll System Adjustment	—	14.1	0.5	—	2.7
FISCAL	Transitioning Consultant Workload to State Staff and Workload Backlog Adjustment	—	3.4	6.6	—	9.2
FTB	Enterprise Data to Revenue Project 2	—	150.1	1.0	—	146.9
FTB	Central Office Campus Data Center Upgrades	—	26.6	—	—	—
FTB	Payment Flexibility Program	—	19.2	0.4	—	—
GO-Biz	Small Business Hard-Hit Industries Grant Program	—	500.0	—	—	500.0
GO-Biz	Reappropriate COVID-19 Relief Grant programs	—	175.4	—	—	—
GO-Biz	California Competes Grant Program	—	120.0	—	—	—
GO-Biz	Small Agricultural Business Drought Relief Grant Program	—	75.0	—	—	75.0
GO-Biz	Tourism marketing	—	45.0	—	—	—
GO-Biz	Regional innovation centers	—	20.0	—	—	—
GO-Biz	Immigration integration	—	11.1	0.5	—	—

(Continued)

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		2021-22	One Time	Ongoing	2021-22	2022-23
GO-Biz	Other small business programs	—	—	6.0	—	—
Gov Ops	Digital Innovation Services Revolving Fund	—	20.0	—	—	—
Gov Ops	New Consolidated Office of Data and Innovation	—	20.0	4.8	—	—
Legislative Counsel	Information Technology and Legal Support Services	—	—	81.3	—	—
OPR	Depression research	—	10.0	—	—	—
OPR	Foster grandparents	—	10.0	—	—	—
OPR	Inclusion in research	—	9.3	—	—	—
OPR	California Volunteers Neighbor Networks	—	—	10.0	—	—
OPR	Office of Community Partnerships and Strategic Communications	—	—	65.0	—	—
School Facilities Aid Program	Funding for School Facilities Program	2,175.0	—	—	2,175.0	—
Secretary of State	Fee Relief for New Businesses	—	30.0	—	—	—
State Controller	California State Payroll System	—	79.6	—	—	79.6
Technology	Technology Modernization and Stabilization Funding	—	55.0	0.7	—	—
Technology	Statewide Centralized Services	—	44.8	—	—	—
Technology	Office of Technology Services	—	10.5	—	—	—
<b>Totals</b>		<b>\$2,275.0</b>	<b>\$2,950.3</b>	<b>\$351.1</b>	<b>\$2,275.0</b>	<b>\$916.8</b>

SAL = state appropriations limit; CARE = Community Assistance, Recovery and Empowerment; CDE = California Department of Education; CSL = California State Library; CTC = Commission on Teacher Credentialing; DCA = Department of Consumer Affairs; CDFA = California Department of Food and Agriculture; DFPI = Department of Financial Protection and Innovation; DGS = Department of General Services; DVA = Department of Veterans Affairs; EDD = Employment Development Department; UI = Unemployment Insurance; FI\$Cal = Financial Information System for California; FTB = Franchise Tax Board; GO-Biz = Governor's Office of Business and Economic Development; GovOps = Government Operations Agency; and OPR = Office of Planning and Research.



