

**Public Safety: Discretionary Spending Proposals in the 2022-23 May Revision**

(In Millions)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
CMD	Drug Interdiction Efforts (Public Safety Package)	—	\$15.0	—	—	—
BSCC	County Operated Juvenile Facility Grants	—	100.0	—	—	\$100.0
BSCC	Organized Retail Theft Prevention Grants (Public Safety Package)	—	85.0	—	—	—
BSCC	Peace Officer Wellness Grants	—	50.0	—	—	—
BSCC	Gun Buyback Program Grants (Public Safety Package)	—	25.0	—	—	—
BSCC	Proposition 57 (2016) Impact on Post Release Community Supervision	—	20.9	—	—	—
BSCC	Mobile Probation Service Center Grants	—	20.0	—	—	—
BSCC	Vertical Prosecution Grants (Public Safety Package)	—	10.0	—	—	—
BSCC	Missing and Murdered Indigenous Persons Grants	—	4.0	—	—	—
CDCR	Statewide Correctional Video Surveillance Continuation	—	89.8	\$7.8	—	41.0
CDCR	eDiscovery Platform, Redaction and Delivery	—	18.1	1.4	—	18.1
CDCR	CSP, Sacramento: New Cognitive Behavioral Treatment Classrooms	—	15.0	—	—	15.0
CDCR	SATF, Corcoran: Air Cooling Facility F and G	—	14.3	—	—	14.3
CDCR	Returning Home Well Program	—	10.6	—	—	—
CDCR	Cellular Interdiction Program	—	10.3	2.4	—	—
CDCR	Resources for Additional Data Collection and Evaluation	—	6.0	—	—	—
CDCR	Integrated Substance Use Disorder Treatment Program Expansion	—	—	126.6	—	115.3
CHP	Organized Retail Theft Taskforce (Public Safety Package)	—	—	6.0	—	—
DOJ	Backfill of DNA Identification Fund	—	46.4	—	—	—
DOJ	Organized Retail Theft and Crime Taskforces (Public Safety Package)	—	5.0	6.0	—	—
GO-Biz	New Retail Theft Grant Program (Public Safety Package)	—	20.0	—	—	—
OES	Warehousing for Emergency Equipment and Supplies	—	114.3	—	—	—
OES	California Disaster Assistance Act Adjustment	—	76.6	37.4	—	114.0
OES	Nonprofit Security Grant Program	—	50.0	—	—	—
OES	Information Technology Modernization Phase II	—	8.4	10.5	—	4.0
OES	Earthquake Early Warning System	—	—	17.1	—	—
OES	Increased Support for Law Enforcement Mutual Aid	—	—	25.0	—	—
OES	Mission Tasking Appropriation	—	—	10.0	—	—
Judicial Branch	New La Santa Clarita Courthouse	—	53.1	—	—	53.1
Judicial Branch	San Diego Hall of Justice Facility Modification	—	29.7	—	—	29.7
Judicial Branch	New Judgeship Courtroom Buildouts	—	29.6	—	—	29.6
Judicial Branch	New San Luis Obispo Courthouse	—	29.2	—	—	29.2
Judicial Branch	New Judgeship Facility Modifications	—	24.3	—	—	24.3

(Continued)

Program or Department	Proposal	2021-22	2022-23		SAL Exclusion	
			One Time	Ongoing	2021-22	2022-23
Judicial Branch	New Solano Hall of Justice	—	21.4	—	—	21.4
Judicial Branch	New Fresno Courthouse	—	21.2	—	—	21.2
Judicial Branch	Judicial Branch Data and Information Governance	—	11.3	3.8	—	—
Judicial Branch	New Plumas Quincy Courthouse	—	7.1	—	—	7.1
Judicial Branch	CARES Act Implementation	—	1.8	37.7	—	—
Judicial Branch	Backfill From Reduced Civil Assessment	—	—	50.0	—	—
Judicial Branch	Backfill of Fees Repealed by AB 177	—	—	10.3	—	—
Judicial Branch	Branchwide IT Modernization	—	—	34.7	—	12.9
Judicial Branch	Promote Trial Court Fiscal Equity	—	—	100.0	—	—
Judicial Branch	Trial Court Facility Modifications	—	—	15.4	—	15.4
Judicial Branch	23 New Judgeships	—	0.8	39.1	—	—
OIG	Staff Complaint Monitoring	—	—	7.9	—	—
Trial Court Security	23 New Judgeships	—	—	2.7	—	—
CalVCB	Innovative Pilot Program for Victim Services	—	30.0	—	—	—
<b>Totals</b>		—	<b>\$1,074.3</b>	<b>\$551.7</b>	—	<b>\$665.5</b>

Note: Excludes some proposals under \$10 million.

SAL = state appropriations limit; CMD = California Military Department; BSCC = Board of State and Community Corrections; CDCR = California Department of Corrections and Rehabilitation; CSP = California State Prison; SATF = Substance Abuse Treatment Facility; CHP = California Highway Patrol; DOJ = Department of Justice; GO-Biz = Governor's Office of Business and Economic Development; OES = Governor's Office of Emergency Services; CARES = Coronavirus Aid, Relief, and Economic Security; OIG = Office of the Inspector General; and CalVCB = California Victim Compensation Board.