

Appendix Figure 7

Resources and Environment: Discretionary Spending Proposals in the 2022-23 May Revision

(In Millions)

| Program or Department | Proposal | 2021-22 | 2022-23 | | SAL Exclusion | |
|-----------------------|---|---------|----------|---------|---------------|---------|
| | | | One Time | Ongoing | 2021-22 | 2022-23 |
| CARB | Low global warming potential refrigerants (Energy package) | — | \$20.0 | — | — | — |
| CARB | Permitting (Wildfire Resilience Package) | — | 2.0 | — | — | — |
| CARB | Zero-emission vehicle programs (ZEV package) | \$734.0 | — | — | \$10.0 | — |
| CalFire | Emergency surge (helicopters, helitankers, and engines) | — | 172.4 | \$15.8 | — | \$132.6 |
| CalFire | Various forest health and resilience proposals (Wildfire Resilience package) | 80.0 | 161.0 | — | 80.0 | — |
| CalFire | Various capital outlay | — | 119.7 | — | — | 119.7 |
| CalFire | July through December fire protection augmentation | — | 83.1 | — | — | — |
| CalFire | Staffing to support other departments' fire crews | — | 54.4 | 49.9 | — | 41.0 |
| CalFire | CalFire training centers | — | 15.7 | — | — | — |
| CalFire | Direct mission support—total force | — | 1.8 | 27.5 | — | — |
| CalFire | CAD/AVL program hardware and service refresh | — | 1.4 | 22.5 | — | — |
| CalFire | Contract county crews and realignment | — | — | 25.4 | — | — |
| CalFire | Staffing and operational enhancements | — | — | — | — | — |
| CCC | New residential centers | — | 118.0 | — | — | 118.0 |
| CCC | Stewardship of state-owned land (Wildfire Resilience package) | — | 30.0 | — | — | — |
| CCC | Forestry Corps (Wildfire Resilience package) | — | 15.0 | — | — | — |
| CCC | Equipment replacement | — | 7.3 | — | — | 7.0 |
| CNRA | Rebuilding Jewish summer camps | — | 40.0 | — | — | 40.0 |
| CNRA | John Muir Trail projects | — | 22.9 | — | — | 22.9 |
| CNRA | California Climate Information System | — | 18.3 | — | — | — |
| CNRA | Remote sensing (Wildfire Resilience package) | — | 18.0 | — | — | — |
| CNRA | Funding for San Francisco History Museum, Armenian American Museum, and Museum of Tolerance | — | 15.5 | — | — | 10.5 |
| CNRA | San Francisco greenhouse project | — | 6.6 | — | — | 6.6 |
| CPUC | Solar and storage (Energy Reliability package) | — | 100.0 | — | — | 70.0 |
| CTC | Stewardship of state-owned land (Wildfire Resilience package) | — | 5.0 | — | — | — |
| DFW | Assist fish and wildlife (Drought Response package) | 216.8 | — | 2.8 | 207.0 | — |
| DOC | Oil well abandonment and remediation | — | 100.0 | — | — | 100.0 |
| DOC | Statewide seismic hazards reduction | — | 21.9 | 3.7 | — | — |
| DOC | Regional forest (Wildfire Resilience package) | — | 20.0 | — | — | — |
| DOC | Land repurposing program (Drought Response package) | 40.0 | — | — | 40.0 | — |
| DTSC | Greenville lead cleanup project | — | 47.0 | — | — | 47.0 |
| DWR | Strategic reliability reserve (Energy Reliability package) | 1,500.0 | 445.0 | — | 1,361.0 | 146.5 |
| DWR | Oroville pump storage and energy reliability support (Energy package) | — | 103.0 | — | — | 100.0 |
| DWR | Urban flood risk reduction projects | — | 33.0 | — | — | 23.0 |
| DWR | Central Valley flood management | — | 28.5 | — | — | — |
| DWR | Electric generator support | — | 16.0 | — | — | — |

(Continued)

| Program or Department | Proposal | 2021-22 | 2022-23 | | SAL Exclusion | |
|-----------------------|---|----------------|----------------|--------------|----------------|----------------|
| | | | One Time | Ongoing | 2021-22 | 2022-23 |
| DWR | Drought response activities (Drought Response package) | 866.8 | — | 18.6 | 863.0 | — |
| CEC | Clean energy and building decarbonization (Energy package) | — | 810.0 | — | — | 544.5 |
| CEC | Climate innovation grants | — | 100.0 | — | — | — |
| CEC | Reliability and carbon removal (Energy Reliability package) | 750.0 | 55.0 | — | 550.0 | 50.0 |
| CEC | Zero-emission vehicle programs (ZEV package) | 1,010.0 | — | — | 910.0 | — |
| GO-Biz | Clean Energy Financing (Energy Reliability package) | — | 250.0 | — | — | 250.0 |
| OES | Home Hardening (Wildfire and Forest Resilience Package) | — | 13.0 | — | — | — |
| OES | Enhancing the Fire and Rescue Mutual Aid Fire Fleet | — | 0.3 | 10.9 | — | — |
| OES | Fire Integrated Real Time Intelligence System | — | — | 24.4 | — | — |
| OPR | Save Our Water (Drought package) | — | 100.0 | — | — | 100.0 |
| Parks | Cultural and art installation in parks | — | 50.0 | — | — | — |
| Parks | Future cap outlay | — | 50.0 | — | — | 50.0 |
| Parks | Colonel Allensworth SHP—visitor center | — | 40.0 | — | — | 40.0 |
| Parks | India Basin | — | 25.0 | — | — | 25.0 |
| Parks | Stewardship of state-owned land (Wildfire Resilience package) | — | 20.0 | — | — | — |
| Parks | Beach erosion control: cost sharing | — | 15.2 | — | — | — |
| Parks | African American history and engagement | — | 15.0 | — | — | — |
| Parks | K-12 and interpretive program enrichment | — | 15.0 | — | — | — |
| Parks | State Parks Pass program | — | 13.5 | — | — | — |
| Parks | Tamarack wildfire repair | — | 5.0 | — | — | 5.0 |
| SCC | Coastal acquisitions | — | 50.0 | — | — | — |
| SCC | Project implementation (Wildfire Resilience package) | — | 10.0 | — | — | — |
| SDRC | Project implementation (Wildfire Resilience package) | — | 2.0 | — | — | — |
| SMMC | Liberty Canyon wildlife crossing | — | 10.0 | — | — | 10.0 |
| SMMC | Project implementation (Wildfire Resilience package) | — | 5.0 | — | — | — |
| SNC | Project implementation (Wildfire Resilience package) | — | 13.0 | — | — | — |
| SWRCB | Permitting (Wildfire Resilience package) | — | 2.0 | — | — | — |
| SWRCB | Drought response activities (Drought Response package) | 604.0 | — | 14.8 | 594.0 | — |
| CMD | Enhancing and Expanding Fire Crews: Taskforce Rattlesnake | — | — | 39.9 | — | — |
| DGS | Water conservation projects (Drought Response Package) | 26.0 | — | — | 26.0 | — |
| Various | Contingency funding for unspecified activities (Drought Response package) | 71.0 | — | — | 71.0 | — |
| Totals | | 5,898.6 | 3,511.6 | 256.3 | 4,712.0 | 2,059.4 |

SAL = state appropriations limit; CARB = California Air Resources Board; ZEV = zero-emission vehicle; CalFire = California Department of Forestry and Fire Protection; CAD/AVL = Computer-Aided Dispatch/Automatic Vehicle Location; CCC = California Conservation Corps; CNRA = California Natural Resources Agency; CPUC = California Public Utilities Commission; CTC = California Transportation Commission; DFW = Department of Fish and Wildlife; DOC = Department of Conservation; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; CEC = California Energy Commission; GO-Biz = Governor's Office of Business and Economic Development; OES = Governor's Office of Emergency Services; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SHP = State Historic Park; SCC = State Coastal Conservancy; SDRC = San Diego River Conservancy; SMMC = Santa Monica Mountains Conservancy; SNC = Sierra Nevada Conservancy; SWRCB = State Water Resources Control Board; CMD = California Military Department; and DGS = Department of General Services.

