

## Other General Fund Solutions Proposed in the 2023-24 Governor's Budget: Cost Shifts

General Fund Savings (In Millions)

Description	2021-22	2022-23	2023-24
Active Transportation Program (Transportation Infrastructure Package)	—	—	\$300
Climate—Community Resilience	—	—	250
Climate—Wildfire and Forest Resilience	—	—	15
Local climate adaptation programs (Transportation Infrastructure Package)	—	—	200
Shift capital projects from General Fund to lease revenue bonds	—	\$205	127
Six CSU capital projects shifted from cash to bonds	—	405	-27
Special fund loans	—	—	850
Sweep unencumbered funds from Natural Resources and Parks Preservation Fund	—	—	110
Temporary Transfer to General Fund	—	—	333
Use Mental Health Facilities Fund Reserves to Replace General Fund	—	29	—
ZEV Package commitments shifted to GGRF, potential federal funds	—	—	1,500
<b>Totals</b>	<b>—</b>	<b>\$639</b>	<b>\$3,658</b>

ZEV = zero-emission vehicle and GGRF = Greenhouse Gas Reduction Fund.

Appendix 2, Figure 2

**Other General Fund Solutions Proposed in the  
2023-24 Governor's Budget: Revenue Related**

General Fund Savings (In Millions)

<b>Description</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>
New Managed Care Organization tax	—	—	\$317
Incomplete Gift Non-Grantor Trusts	—	—	30
<b>Totals</b>	<b>—</b>	<b>—</b>	<b>\$347</b>