

New Discretionary Spending Proposed in the 2023-24 Governor’s Budget: Cash Financing for Capital Outlay

General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
DGS	Sacramento Region: New Richards Boulevard Office Complex	—	—	\$402
Judicial Branch	Shasta County—New Redding Courthouse	—	—	54
Judicial Branch	Imperial County—New El Centro Courthouse	—	—	18
Judicial Branch	Sacramento County—New Sacramento Courthouse	—	—	17
Totals		—	—	\$491

DGS = Department of General Services.

New Discretionary Spending Proposed in the 2023-34 Governor's Budget: Criminal Justice

General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
CDCR	Correctional Video Surveillance	—	—	\$88
CDCR	Comprehensive Employee Health Program	—	—	23
CDCR	San Quentin	—	—	20
CDCR	Integrated Substance Use Disorder Treatment Program—Toxicology Screen	—	—	14
CDCR	eDiscovery	—	—	10
DOJ	DNA ID Fund Backfill	—	—	53
DOJ	Special Operations Unit	—	—	7
Judicial Branch	San Bernardino County—Juvenile Dependency Courthouse	—	—	8
Judicial Branch	Nevada County—New Nevada City Courthouse	—	—	8
Judicial Branch	Court of Appeal—New Sixth Appellate District Courthouse	—	—	3
Totals		—	—	\$234

CDCR = California Department of Corrections and Rehabilitation and DOJ = Department of Justice.

New Discretionary Spending Proposed in the 2023-34 Governor’s Budget: Health
 General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
DHCS	CalAIM: Behavioral Health Payment Reform Cash Flow Funding	—	—	\$375
DSH	Psychiatry Workforce Pipeline	—	—	7
Totals		—	—	\$382

DHCS = Department of Health Care Services; CalAIM = California Advancing and Innovating Medi-Cal; and DSH = Department of State Hospitals.

New Discretionary Spending Proposed in the 2023-24 Governor's Budget: Higher Education

General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
College of the Law, San Francisco	Campus safety program (Urban Alchemy)	—	—	\$3
CSAC	Cybersecurity positions and activities	—	—	1
SIB	Program marketing	—	—	1
UC	Graduate medical education (backfill drop in Proposition 56 revenue)	—	—	4
UC	UC Cooperative Extension Fire Advisors	—	—	2
Totals		—	—	\$11

CSAC = California Student Aid Commission and SIB = Scholarshare Investment Board.

**New Discretionary Spending Proposed in the 2023-24 Governor’s Budget:
Human Services**

General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
DSS	Enhance security of Electronic Benefits Transfer cards	—	—	\$17
DSS	California Behavioral Health Community-Based Continuum Demonstration	—	—	11
DDS	Safety Net Plan Enhancements for Individuals With Particularly Acute Needs	—	\$22	12
Totals		—	\$22	\$39

DSS = Department of Social Services and DDS = Department of Developmental Services.

New Discretionary Spending Proposed in the 2023-24 Governor's Budget: Other

General Fund (In Millions)

Department/ Program Area	Description	2021-22	2022-23	2023-24
ABC	General Fund Fee Waiver Balance Transfer to ABC Fund	—	—	\$21
CDE	Establish Data Science Office	—	\$1	1
CDE	Support Reporting of Teacher Data	—	1	1
CDE	Create Literacy Roadmap	—	—	1
CDT	Centralized Services Renewal	—	—	45
CDT	OTech Reduction of Services	—	—	8
DGS	Facilities Management Division Fire Alarm System Deferred Maintenance	—	—	20
DGS	Office of Sustainability Electric Vehicle Service Equipment Infrastructure Assessment and Facility Development	—	—	12
DGS	Direct Digital Control Upgrades	—	—	12
EDD	One-time funding for EDDNext Information Technology program	—	—	99
GO-Biz	Additional year of Cal Competes grants	—	—	120
Local Government Financing	Enhanced Infrastructure Financing District	—	10	
OES	California Cybersecurity Integration Center	—	—	29
OPR	CalVolunteers Youth Jobs Corps	—	—	78
Totals		—	\$13	\$447

ABC = Department of Alcoholic Beverage Control; CDE = California Department of Education; CDT = California Department of Technology; OTech = Office of Technology Services; DGS = Department of General Services; EDD = Employment Development Department; GO-Biz = Governor's Office of Business and Economic Development; OES = Governor's Office of Emergency Services; and OPR = Office of Planning and Research.

New Discretionary Spending Proposed in the 2023–24 Governor’s Budget: Resources and Environment

General Fund (In Millions)

Department/ Program Area	Description	2021–22	2022–23	2023–24
CalFire	Additional CalFire training center: new facility	—	—	\$19
CalFire	CalFire training center capacity	—	—	13
DFW	Climate permitting support	—	—	10
DWR	Urban Flood Risk Reduction Program	—	—	101
DWR	Systemwide Flood Risk Reduction—Paradise Cut and Yolo Bypass	—	—	25
DWR	Sustainable Groundwater Management Act—program delivery	—	—	15
DWR	Delta levee system integrity and habitat restoration program	—	—	13
SWRCB	Water rights modernization continuation	—	—	32
Various	Drought contingency funds	—	—	125
Totals		—	—	\$352

CalFire = California Department of Forestry and Fire Protection; DFW = Fish and Wildlife; DWR = Department of Water Resources; and SWRCB = State Water Resources Control Board.

(Updated January 19, 2023)