Spending Delays Proposed in the 2023-24 May Revision

General Fund (In Millions)

Department/	Description	Governor's Budget			May Revision		
Program		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
Caltrans	Grade separation projects (Transportation Infrastructure)	-	_	\$250	_	_	\$250
CCC	CCC student housing projects	_	_	_	_	_	95
Child Care	Child care slot expansion	_	_	136	_	_	135
CSAC	Golden State Education and Training Grant Program	\$400	_	_	_	_	_
CSL	Local library infrastructure projects	_	_	100	_	_	100
DDS	Special needs children in preschool	_	\$10	10	_	\$10	10
DIR	New Women in Construction unit	_	_	15	_	_	15
DWR	Watershed climate resilience (Drought)	_	42	30	_	42	30
CEC	Equitable building decarbonization (Energy)	_	_	283	_	_	283
CEC	Climate innovation (Energy)	_	_	150	_	_	150
HCAI	Various health workforce programs	_	68	329	_	68	329
HCD	Foreclosure Intervention Housing Prevention Program	_	_	_	_	345	-50
Medi-Cal	Behavioral Health Bridge Housing Program	_	50	200	_	_	_
Medi-Cal	Behavioral Health Continuum Infrastructure	_	481	_	_	481	_
Medi-Cal	Two-week checkwrite hold buyback	_	378	_	_	378	_
Aging	Older Californian Act Modernization Pilot Project	_	22	50	_	22	50
OPR	Community resilience centers (Community Resilience)	_	_	85	_	_	85
PUC	Broadband last mile grants	_	_	550	_	_	550
PUC	Broadband Loan Loss Reserve	_	175	400	_	175	400
SFAP	Early education facilities	_	_	550	_	_	550
CalSTA	Ports and goods movement (Supply Chain)	_	_	400	_	_	400
CalSTA	Grade separation projects (Transportation Infrastructure)	_	_	100	_	-	100
SWRCB	PFAs support (Drought)	_	_	30	_	_	30
UC	UC Los Angeles Institute for Immunology and Immunotherapy	_	100	100	_	100	100
UC	UC Berkeley Clean Energy Project	_	_	83	_	_	_
UC	UC Riverside and UC Merced campus expansion projects	_	_	83	_	_	_
Various	Higher Education Housing Revolving Loan Program	_	_	900	-	_	900
Various	Higher Education Student Housing Grant Program	_	-	250	_	_	-
WCB	Watershed climate resilience (Drought)	_	134	64	_	134	64
Totals		\$400	\$1,460	\$5,148	_	\$1,754	\$4,577

 $Note: If the \ original \ augmentation \ was \ associated \ with \ a \ budget \ package, \ it \ is \ indicated \ in \ parentheses.$

Caltrans = California Department of Transportation; CSAC = California Student Aid Commission; CSL = California State Library; DDS = Department of Developmental Services; DIR = Department of Industrial Relations; DWR = Department of Water Resources; CEC = California Energy Commission; HCAI = Health Care Access and Information; HCD = Dept of Housing, Community Development; OPR = Office of Planning and Research; CPUC = California Public Utilities Commission; SFAP = School Facilities Aid Program; CalSTA = Secretary for Transportation Agency; SWRCB = State Water Resources Control Board; PFAs = per- and polyfluoroalkyl substances; and WCB = Wildlife Conservation Board.

Spending Reductions Proposed in the 2023-24 May Revision

General Fund (In Millions)

CARB	Department/		Governor's Budget			May Revision		
CARB Community-based plans and strategies (ZEV) — 140 — 144 CARB School buses and infrastructure (ZEV) — 135 — 13 CARB Clean Cars 4 all and other equity (ZEV) — — 185 — — 18 CARB Drayage trucks and infrastructure (ZEV) — — 60 — — 60 CARB Charter boats compliance (ZEV) — — 40 — — 40 CARB Emerging opportunities (ZEV) — — 35 — — 40 CARB Emerging opportunities (ZEV) — — — 50 — — 40 CARB Charler boats — S20 — — 50 — — 40 CARB Charler boats — — — — — — — — — — — — — — — — — — <th></th> <th>Description</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th> <th>2021-22</th> <th>2022-23</th> <th>2023-24</th>		Description	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
CARB School buses and infrastructure (ZEV) — 135 — 13 CARB Clean Cars 4 all and other equity (ZEV) — — 125 — — 12 CARB Drayage trucks and infrastructure (ZEV) — — 60 — — 66 CARB Ports (ZEV) — — 40 — — 66 CARB Charler boats compliance (ZEV) — — 40 — — 46 CARB Emerging opportunities (ZEV) — — 35 — — 30 Arts Council Cultural districtus — 50 — — 50 BSCC Public defender pilot program — — 20 — — 20 Callrians Active Transportation Program — — 20 — — 20 — — 20 — — 20 — — 20 — — — — <t< td=""><td>CARB</td><td>Transit buses and infrastructure (ZEV)</td><td>_</td><td>_</td><td>\$176</td><td>_</td><td>_</td><td>\$176</td></t<>	CARB	Transit buses and infrastructure (ZEV)	_	_	\$176	_	_	\$176
CARB Clean Cars 4 all and other equity (ZEV) — 1.25 — 1.22 CARB Drayage trucks and infrastructure (ZEV) — — 80 — — 80 CARB Ports (ZEV) — — 60 — — 66 CARB Charter boats compliance (ZEV) — — 35 — 44 CARB Emerging opportunities (ZEV) — — 35 — 44 CARB Emerging opportunities (ZEV) — — 35 — 36 — 420 — Arts Council Cultural districts — \$20 — \$20 — \$20 — \$20 — \$20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — <th< td=""><td>CARB</td><td>Community-based plans and strategies (ZEV)</td><td>_</td><td>_</td><td>140</td><td>_</td><td>_</td><td>140</td></th<>	CARB	Community-based plans and strategies (ZEV)	_	_	140	_	_	140
CARB Drayage trucks and infrastructure (ZEV) — — 80 — — 8 CARB Ports (ZEV) — — 60 — — 60 CARB Ports (ZEV) — — 40 — — 44 CARB Emerging opportunities (ZEV) — — 35 — — 33 Arts Council Cultural districts — \$20 — \$20 — \$20 BSCC Public defender pilot program — 50 — — 50 CalFire Deferred maintenance — 13 — — 13 — — 15 Califer Deferred maintenance — 30 — — 20 — 20 CDC Deferred maintenance — 30 — — 30 — — 20 CDT Technology maintenance — 30 — — —	CARB	School buses and infrastructure (ZEV)	_	_	135	_	_	135
CARB Drayage trucks and infrastructure (ZEV) — 80 — 8 CARB Ports (ZEV) — — 60 — — 60 CARB Charler boats compliance (ZEV) — — 40 — — 44 CARB Emerging opportunities (ZEV) — — 35 — — 30 Arts Council Cultural districts — \$20 — — \$20 BSCC Public defender pilot program — — 50 — — 55 Calfire Deferred maintenance — 13 — — 30 — — 20 CDC Deferred maintenance — 30 — — 30 — — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 — 20 <td>CARB</td> <td>• • • • • • • • • • • • • • • • • • • •</td> <td>_</td> <td>_</td> <td>125</td> <td>_</td> <td>_</td> <td>125</td>	CARB	• • • • • • • • • • • • • • • • • • • •	_	_	125	_	_	125
CARB Ports (ZEV) — — — 60 — — 68 CARB Charter boats compliance (ZEV) — — 40 — — 40 — — 44 CARB Emerging opportunities (ZEV) — — 35 — — 32 Arts Council Cultural districts — \$20 — — \$20 — — \$20 — — \$20 — — 20 Arts Council Cultural districts — \$20 — — 50 — — 50 — — 2 Califre Deferred maintenance — 13 — — 13 — — 13 — — 13 — — 13 — — 20 Califre Deferred maintenance — — 13 — — 200 — — — 20 Califre Deferred maintenance — — 13 — — 30 — — 30 — — 20 Califren Capital projects deferred to outyears — — — — — — — — — — — — — — — — — — —	CARB		_	_	80	_	_	80
CARB Charter boats compliance (ZEV) — — — 40 — — 4.7 CARB Emerging opportunities (ZEV) — — 35 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — \$20 — — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — \$20 — — — — \$20 — —	CARB	, ,	_	_	60	_	_	60
CARB Emerging opportunities (ZEV) — — 35 — — 32 Arts Council Cultural districts — \$20 — — \$20 Califire Deferred maintenance — 13 — — 13 Califrian Active Transportation Program — — 200 — — 20 CDCR Deferred maintenance — 30 — — 30 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — 20 — — — — — —	CARB		_	_	40	_	_	40
Arts Council Cultural districts — \$20 — — \$20 — — \$20 — — 5820 — —	CARB		_	_	35	_	_	35
BSCC	Arts Council		_	\$20		_	\$20	_
Calfrier Deferred maintenance — 13 — — 13 — 20 — 20 — 20 — 20 — 20 — — 20 — — 20 — — 20 — — 20 — — 20 —	BSCC		_		50	_		50
Caltrans Active Transportation Program (Transportation Infrastructure) — 200 — — 20 CDCR Deferred maintenance — 30 — — 30 — CDE Capital projects deferred to outyears — — — — — CDT Technology modernization funding — 18 —			_	13		_	13	_
CDE Capital projects deferred to outyears — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 16 C	Caltrans	Active Transportation Program	_		200	_		200
CDT Technology modernization funding — 21 — — 21 — — 18 — — 18 — — 18 — — 18 — — 18 — — 18 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 28 — — 38 — — 38 — — 38 — — 38 — — 30 — 3	CDCR	Deferred maintenance	_	30	_	_	30	_
CDT Technology modernization funding — 21 — — 21 — — 18 — — 18 — — 18 — — 18 — — 21 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — — 210 — 210 — 210 — — 210 — 210 — 210 — — 160 — — 160 — — 160 — — 98 — — 98 — — 98 — — 98 — — 98 — — 98 — — 98 — — 98 — — 98 <t< td=""><td>CDE</td><td>Capital projects deferred to outvears</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td><td>_</td></t<>	CDE	Capital projects deferred to outvears	_	_	_	_	_	_
CDT Technology stabilization funding — 18 — — 18 — — 21 — 16 — — 16 — — 38 — — 98 — — 98 — — 98 — — 96 — — 40 — — 40 — — 40 — — 40 — — 40 — — 40 — — 40 — — 40 — — 40 — — 40 —	CDT		_	21	_	_	21	_
CEC ZEV fueling infrastructure (ZEV) — — 210 — — 211 CEC Equitable at home charging (ZEV) — — — 160 — — 160 CEC Clean trucks, buses, and equitment (ZEV) — — — 85 — — 89 CEC Drayage trucks and infrastructure (ZEV) — — 66 — — 66 CEC Transit buses and infrastructure (ZEV) — — 40 — — 66 CEC Ports (ZEV) — — 40 — — 40 CEC Equitable building decarbonization (Energy) — — 35 — — 33 CEC Emerging opportunities (ZEV) — — — 50 37 — 50 33 CEC Emerging opportunities (ZEV) — — — 15 — — 12 CEC School buses and infrastructure (ZEV)			_		_	_		_
CEC Equitable at home charging (ZEV) — — 160 — — 160 CEC Clean trucks, buses, and equitment (ZEV) — — 98 — — 98 CEC Drayage trucks and infrastructure (ZEV) — — 66 — — 66 CEC Transit buses and infrastructure (ZEV) — — 40 — — 44 CEC Equitable building decarbonization (Energy) — 50 37 — 50 3 CEC Equitable building decarbonization (Energy) — — 40 — — 44 CEC Emerging opportunities (ZEV) — — 35 — — 33 CEC School buses and infrastructure (ZEV) — — 15 — — 11 CSA Golden State Education and Training Grant — — — 15 — — 12 CSA Arrearage payment no rizer — —			_		210	_	_	210
CEC Clean trucks, buses, and equitment (ZEV) — — 98 — — 98 CEC Drayage trucks and infrastructure (ZEV) — — 85 — — 88 CEC Transit buses and infrastructure (ZEV) — — 40 — — 44 CEC Ports (ZEV) — — 40 — — 44 CEC Equitable building decarbonization (Energy) — 50 37 — 50 33 CEC Equitable building decarbonization (Energy) — — 35 — — 33 CEC Equitable building decarbonization (Energy) — — — 35 — — 33 CEC School buses and infrastructure (ZEV) — — — — 35 — — 33 CEC School buses and infrastructure (ZEV) — — — — — — 34 CEC School buses and infrastruct		• , ,	_	_		_	_	160
CEC Drayage trucks and infrastructure (ZEV) — — 85 — — 86 CEC Transit buses and infrastructure (ZEV) — — — 40 — — 46 CEC Equitable building decarbonization (Energy) — 50 37 — 50 33 CEC Emerging opportunities (ZEV) — — 15 — — 33 CEC School buses and infrastructure (ZEV) — — 15 — — 15 CSAC Golden State Education and Training Grant Program — — — \$480 — — — — 15 — <td< td=""><td></td><td></td><td>_</td><td>_</td><td></td><td>_</td><td>_</td><td>98</td></td<>			_	_		_	_	98
CEC Transit buses and infrastructure (ZEV) — — 66 — — 66 CEC Ports (ZEV) — — 40 — — 44 CEC Equitable building decarbonization (Energy) — 50 37 — 50 3 CEC School buses and infrastructure (ZEV) — — 15 — — 35 CEC School buses and infrastructure (ZEV) — — 15 — — 33 CEC School buses and infrastructure (ZEV) — — 15 — — 33 CEC School buses and infrastructure (ZEV) — — — 18 — — 18 — — 33 — — 34 — — — 18 — — — 25 — — 26 — — 26 — — 26 — — 29 — — 29 — <td></td> <td></td> <td>_</td> <td>_</td> <td></td> <td>_</td> <td>_</td> <td>85</td>			_	_		_	_	85
CEC Ports (ZEV) — — 40 — — 44 CEC Equitable building decarbonization (Energy) — 50 37 — 50 33 CEC Emerging opportunities (ZEV) — — 35 — — 33 CEC School buses and infrastructure (ZEV) — — — 15 — — 13 CSAC Golden State Education and Training Grant Program — — — 4880 — — — 18 CSD Arrearage payment program (Energy) — 400 — — 549 — CWDB New Youth Leadership Program (Energy) — 400 — — 549 — CWDB New Youth Leadership Program (Energy) — 400 — — 549 — CWDB New Youth Leadership Program (Energy) — 400 — — 549 — CWDB State Legetation mapping —		, ,	_	_		_	_	66
CEC Equitable building decarbonization (Energy) — 50 37 — 50 3 CEC Emerging opportunities (ZEV) — — 35 — — 3 CEC School buses and infrastructure (ZEV) — — — 15 — — 11 CSAC Golden State Education and Training Grant — — — \$480 — — — 11 CSAC Golden State Education and Training Grant —			_	_		_	_	40
CEC Emerging opportunities (ZEV) — — 35 — — 35 CEC School buses and infrastructure (ZEV) — — — 15 — — 11 CSAC Golden State Education and Training Grant Program — — — \$480 — — — 15 — — 15 —			_	50		_	50	37
CEC School buses and infrastructure (ZEV) — — 15 — — 18 CSAC Golden State Education and Training Grant Program — — \$480 —			_			_		35
CSAC Golden State Education and Training Grant Program - - \$480 - - CSD Arrearage payment program (Energy) - 400 - - 549 - CWDB New Youth Leadership Program - - 10 - - 10 DFW Fine-scale vegetation mapping - - 20 - - 25 DGS Water conservation program - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 26 - - 22 - - 24 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60 60<			_			_	_	15
CSD Arrearage payment program (Energy) — 400 — 549 — CWDB New Youth Leadership Program — — 10 — — 11 DFW Fine-scale vegetation mapping — — 20 — — 22 DGS Water conservation program — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — 22 — — — — 25 — — 25 —		Golden State Education and Training Grant	_	_		\$480	_	-
CWDB New Youth Leadership Program - - 10 - - 11 DFW Fine-scale vegetation mapping - - 20 - - 26 DGS Water conservation program - 25 - - 25 - DGS Deferred maintenance - 93 - - 89 - DIR COVID-19 worker outreach - - 25 - - 24 68 DMV REAL ID - - - - 24 68 DOC Sustainable Agricultural Lands Conservation - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 -	CSD	_	_	400	_	_	549	_
DFW Fine-scale vegetation mapping — — 20 — — 25 DGS Water conservation program — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — — 26 — — 26 — — 24 68 69 — — — 25 — — 24 68 — — 24 68 — — 24 68 — — 24 68 — — 24 68 — — 24 68 — — 24 68 — — 24 68 — — 25 — — 24 68 — — 25 — — 25 — — 25 — — 25 — — 25 — — 20 — —			_	_	10	_	_	10
DGS Water conservation program - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 25 - - 24 68 DMV REAL ID - - - - - - 24 68 DOC Sustainable Agricultural Lands Conservation Program - - - - - - 24 68 DOC Sustainable Agricultural Lands Conservation Program - - - - - 25 - - - 25 - - - 25 - - - 25 - - - 25 - - - 25 - </td <td></td> <td></td> <td>_</td> <td>_</td> <td></td> <td>_</td> <td>_</td> <td>20</td>			_	_		_	_	20
DGS Deferred maintenance — 93 — 89 — DIR COVID-19 worker outreach — — — 25 — — 24 68 DMV REAL ID — — — — — 24 68 DOC Sustainable Agricultural Lands Conservation Program — — — — — 25 — — 25 — — 25 — — 25 — — 25 — — 25 — <td></td> <td></td> <td>_</td> <td>25</td> <td></td> <td>_</td> <td>25</td> <td>_</td>			_	25		_	25	_
DIR COVID-19 worker outreach — — 25 — — 24 68 DMV REAL ID — — — — — 24 68 DOC Sustainable Agricultural Lands Conservation Program —		. 9	_		_	_		_
DMV REAL ID — — — — 24 66 DOC Sustainable Agricultural Lands Conservation Program — 25 — — 25 — DPH Public health workforce investments — 5 21 — — — DWR Drought salinity barrier (Drought) —			_			_	_	25
DOC Sustainable Agricultural Lands Conservation Program 25 - - 25 - - 25 - - 25 - - 25 -			_			_	24	69
DWR Drought salinity barrier (Drought) — — — — — — — — — — — — — — — — — — —		Sustainable Agricultural Lands Conservation	_	25	_	_		_
DWR LandFlex Program (Drought) — — — — — 25 — EDD Early payment on state's UI loan — — 750 — — 75 GO-Biz Small Business Finance Center \$50 — — 50 — — GO-Biz Small Business COVID-19 Relief Grants 92 — — 142 — — HBEX State Subsidy Program — — — 304 — — — 304 HCD Downtown Rebound Program — — — — — 18 — Judicial Court Appointed Special Advocate Program —	DPH		_	5	21	_	_	_
DWR LandFlex Program (Drought) — — — — — 25 — EDD Early payment on state's UI loan — — 750 — — 75 GO-Biz Small Business Finance Center \$50 — — 50 — — GO-Biz Small Business COVID-19 Relief Grants 92 — — 142 — — HBEX State Subsidy Program — — — 304 — — — 306 HCD Downtown Rebound Program — — — — — 18 — Judicial Court Appointed Special Advocate Program —	DWR		_	_	_	_	25	_
EDD Early payment on state's UI loan — — 750 — — 756 GO-Biz Small Business Finance Center \$50 — — 50 — — GO-Biz Small Business COVID-19 Relief Grants 92 — — 142 — — HBEX State Subsidy Program — — — 304 — — — 30- HCD Downtown Rebound Program — — — — — 18 — Judicial Court Appointed Special Advocate Program —<			_	_	_	_		_
GO-Biz Small Business Finance Center \$50 — — 50 — — GO-Biz Small Business COVID-19 Relief Grants 92 — — 142 — — HBEX State Subsidy Program — — — 304 — — 30- HCD Downtown Rebound Program — — — — — 18 — Judicial Court Appointed Special Advocate Program — — 20 — — — — Branch Deferred maintenance — 50 — — 50 —			_	_	750	_	_	750
GO-Biz Small Business COVID-19 Relief Grants 92 — — 142 — — HBEX State Subsidy Program — — — 304 — — 30- HCD Downtown Rebound Program — — — — — 18 — Judicial Court Appointed Special Advocate Program — — 20 — — — — Branch Deferred maintenance — 50 — — 50 —		3. 3	\$50	_		50	_	_
HBEX State Subsidy Program — — 304 — — 304 HCD Downtown Rebound Program — — — 18 — Judicial Court Appointed Special Advocate Program — — 20 — — — — Branch Judicial Deferred maintenance — 50 — — 50 —			·	_	_		_	_
HCD Downtown Rebound Program — — — — — 18 — — — — — — — — — — — — —			_	_	304	_	_	304
Judicial Court Appointed Special Advocate Program — — 20 — — — Branch Judicial Deferred maintenance — 50 — — 50 — Branch Branch — 50 — — 50 —			_	_	_	_		_
Judicial Deferred maintenance — 50 — — 50 — Branch	Judicial	<u> </u>	_	_	20	_	_	_
(Continue	Judicial	Deferred maintenance	-	50	-	-	50	-
								(Continued)

Department/		Governor's Budget			May Revision		
Program	Description	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
OES	Warehousing operations for emergency supplies	_	37	_	_	37	_
OPR	Summerbridge youth employment grants	_	25	_	_	25	_
OPR	COVID-19 outreach campaign	_	80	_	_	80	_
Parks	Deferred maintenance	_	31	_	_	31	-
SCC	Explore the Coast Program	_	3	_	_	1	_
SFAP	School Facilities Program	_	_	100	_	_	100
SNR	Museum Grant Program	_	29	_	_	29	_
SNR	Recreational Trails and Greenways Program	_	35	_	_	35	_
SWRCB	PFAs support (Drought)	_	_	70	_	_	70
WCB	Watershed climate resilience (Drought)		24	_	_	24	_
Totals		\$142	\$1,012	\$3,107	\$672	\$1,242	\$3,135

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

CARB = California Air Resources Board; ZEV = zero-emission vehicle; BSCC = Board of State and Community Corrections; CalFire = California Department of Forestry and Fire Protection; Caltrans = California Department of Transportation; CDCR = California Department of Corrections and Rehabilitation; CDE = California Department of Education; CDT= California Department of Technology; CEC = California Energy Commission; CSAC = California Student Aid Commission; CSD = Department of Community Services and Development; CWDB = California Workforce Development Board; DFW = Department of Fish and Wildlife; DGS = Department of General Services; DIR = Department of Industrial Relations; DMV = Department of Motor Vehicles; DOC = Department of Conservation; DPH = Department of Public Health; DWR = Department of Water Resources; EDD = Employment Development Department; GO-Biz = Governor's Office of Business and Economic Development; HBEX = Health Benefit Exchange (Covered California); HCD = Housing and Community Development Department; OES = Governor's Office of Emergency Services; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SCC = State Coastal Conservancy; SFAP = School Facilities Aid Program; SNR = Secretary for Natural Resources; SWRCB = State Water Resources Control Board; PFAs = per- and polyfluoroalkyl substances; and WCB = Wildlife Conservation Board.

Spending Reductions Subject to Trigger Restoration Proposed in the 2023-24 May Revision

General Fund (In Millions)

Department/	Description	Governor's Budget			May Revision		
Program		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
ARB	AB 617 (Community Resilience)	_	_	\$50	_	_	\$50
ARB	Low GWP refrigerants (Energy)	_	_	20	_	_	20
BHC	Conservancy funding (Nature-Based)	_	_	2	_	_	2
Cal Recycle	Composting and recycling (Circular Economy)	\$7	\$18	_	\$7	\$18	_
Calfire	Monitoring, research, and defensible space (Wildfire)	_	_	10	_	_	10
Calfire	Urban Forestry Program (Extreme Heat)	_	20	10	_	20	10
CCC	Local nature-based corps (Nature-Based)	_	13	11	_	13	11
CNRA	Urban Greening Program (Extreme Heat)	_	_	100	_	_	100
CNRA	Sea-level rise planning—SB 1 (Coastal Resilience)	_	-	55	_	_	55
CNRA	Stewardship of state-owned land (Wildfire)	_	10	15	_	10	15
CNRA	Protecting ocean (Coastal Resilience)	_	_	15	_	_	15
CPUC	Residential solar and storage (Energy)	_	_	270	_	_	270
CVC	Conservancy funding (Nature-Based)	_	_	5	_	_	5
DFW	Natural Community Conservation Program (Nature-Based)	_	6	_	_	6	_
CDFA	Various programs (Sustainable Agriculture)	29	74	_	29	74	_
CDFA	SWEEP (Drought)	_	40	_	_	40	_
DIR	Apprenticeship Innovation Fund		40	20		_	20
DOC	Climate Smart Land Management Program (Nature-Based)	_	4	_	_	4	_
DPH	Public health regional climate planning	_	25	_	_	25	_
DWR	Aqueduct solar panel pilot study (Drought)	15	_	_	15	_	_
EDD	EMT training grants	_	_	10	_	_	10
CEC	Long duration storage (Energy)	_	_	50	_	_	50
CEC	Carbon removal (Energy)	_	_	25	_	_	25
CEC	Food production (Energy)	_	_	10	_	_	10
CEC		_	10	10 —	_		10
	Industrial decarbonization (Energy)	_	10		_	10	-
OES	Multifamily seismic retrofit matching funds	_	_	250	_	_	250
GO-Biz	Transmission Financing	_	_	25	_	_	25
GO-Biz	Transmission financing (Energy)	_	_	25	_	_	25
GO-Biz	Climate Catalyst Fund (Sustainable Agriculture)	_	25	_	_	25	_
GO-Biz	Climate Catalyst Fund (Wildfire)	41	_	_	16	_	_
HCD	CalHome	_	_	100	_	_	100
HCD	Accessory Dwelling Unit Grants	_	50	_	_	50	_
HCD	California Dream for All Program	_	200	_	_	200	_
OPR	Regional Climate Resilience (Community Resilience)	_	25	100	_	25	100
OPR	Extreme Heat and Community Resilience (Extreme Heat)	-	25	50	-	25	50
OPR	Transformative Climate Communities (Community Resilience)	-	65	40	-	65	40
Parks	Statewide Parks Program	_	75	31	_	75	31
SCC	Protecting coast (Coastal Resilience)	_	175	150	_	175	150
SCC	Sea-level rise: adapting infrastructure (Coastal Resilience)	_	_	97	_	_	97
							(Continued)

Department/		Gov	Governor's Budget			May Revision		
Program	Description	2021-22	2022-23	2023-24	2021-22	2022-23	2023-24	
SCC	Sea-level rise: nature-based (Coastal Resilience)	-	_	50	_	_	50	
SCC	Conservancy funding (Nature-Based)	_	_	10	_	_	10	
SCC	San Francisco Bay wetlands (Nature-Based)	_	10	_	_	10	_	
SDRC	Conservancy funding (Nature-Based)	_	_	12	_	_	12	
SGLLARMC	Conservancy funding (Nature-Based)	_	_	13	_	_	13	
SJRC	Conservancy funding (Nature-Based)	_	_	2	_	_	2	
SMMC	Conservancy funding (Nature-Based)	_	_	13	_	_	13	
SNC	Conservancy funding (Nature-Based)	_	_	26	_	_	26	
SSJRC	Conservancy funding (Nature-Based)	_	_	7	_	_	7	
CalSTA	Transit and intercity rail (Transportation Infrastructure)	-	-	1,000	_	_	1,000	
SWRCB	Water recycling, groundwater cleanup (Drought)	_	_	40	-	_	40	
SWRCB	Water refilling stations at schools (Drought)	_	5	_	_	5	_	
TC	Conservancy funding (Nature-Based)	_	_	8	_	_	8	
WCB	Wildlife protection (Nature-Based)	_	_	35	_	_	35	
WCB	San Joaquin flood plain (Nature-Based)	_	40	_	_	_	_	
Totals		\$92	\$915	\$2.764	\$67	\$875	\$2,764	

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

CARB = California Air Resources Board; BHC= Baldwin Hills Conservancy; CalRecycle = California Department of Resources, Recycling and Recovery; CalFire = California Department of Forestry and Fire Protection; CCC = California Conservation Corps; CNRA = California Natural Resources Agency; CPUC = California Public Utilities Commission; CVC = Coachella Valley Conservancy; DFW = Department of Fish and Wildlife; CDFA = California Department of Food and Agriculture; DIR = Department of Industrial Relations; DOC = Department of Conservation; DPH = Department of Public Health; DWR = Department of Water Resources; EDD = Employment Department; EMT = emergency medical technician; CEC = California Energy Commission; OES = Governor's Office of Emergency Services; GO-Biz = Governor's Office of Business and Economic Development; HCD = Housing and Community Development Department; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SCC = State Coastal Commission; SDRC = San Diego River Conservancy; SGLLARMC = San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; SJRC = San Joaquin River Conservancy; SMMC = Santa Monica Mountains Conservancy; SNC = Sierra Nevada Conservancy; SSJRC = Sacramento-San Joaquin River Conservancy; CalSTA = California State Transportation Agency; SWRCB = State Water Resources Control Board; TC = Tahoe Conservancy; and WCB = Wildlife Conservation Board.