

Spending Delays Proposed in the 2023-24 May Revision

General Fund (In Millions)

Department/ Program	Description	Governor's Budget			May Revision		
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
Caltrans	Grade separation projects (Transportation Infrastructure)	—	—	\$250	—	—	\$250
CCC	CCC student housing projects	—	—	—	—	—	95
Child Care	Child care slot expansion	—	—	136	—	—	135
CSAC	Golden State Education and Training Grant Program	\$400	—	—	—	—	—
CSL	Local library infrastructure projects	—	—	100	—	—	100
DDS	Special needs children in preschool	—	\$10	10	—	\$10	10
DIR	New Women in Construction unit	—	—	15	—	—	15
DWR	Watershed climate resilience (Drought)	—	42	30	—	42	30
CEC	Equitable building decarbonization (Energy)	—	—	283	—	—	283
CEC	Climate innovation (Energy)	—	—	150	—	—	150
HCAI	Various health workforce programs	—	68	329	—	68	329
HCD	Foreclosure Intervention Housing Prevention Program	—	—	—	—	345	-50
Medi-Cal	Behavioral Health Bridge Housing Program	—	50	200	—	—	—
Medi-Cal	Behavioral Health Continuum Infrastructure	—	481	—	—	481	—
Medi-Cal	Two-week checkwrite hold buyback	—	378	—	—	378	—
Aging	Older Californian Act Modernization Pilot Project	—	22	50	—	22	50
OPR	Community resilience centers (Community Resilience)	—	—	85	—	—	85
PUC	Broadband last mile grants	—	—	550	—	—	550
PUC	Broadband Loan Loss Reserve	—	175	400	—	175	400
SFAP	Early education facilities	—	—	550	—	—	550
CalSTA	Ports and goods movement (Supply Chain)	—	—	400	—	—	400
CalSTA	Grade separation projects (Transportation Infrastructure)	—	—	100	—	—	100
SWRCB	PFA's support (Drought)	—	—	30	—	—	30
UC	UC Los Angeles Institute for Immunology and Immunotherapy	—	100	100	—	100	100
UC	UC Berkeley Clean Energy Project	—	—	83	—	—	—
UC	UC Riverside and UC Merced campus expansion projects	—	—	83	—	—	—
Various	Higher Education Housing Revolving Loan Program	—	—	900	—	—	900
Various	Higher Education Student Housing Grant Program	—	—	250	—	—	—
WCB	Watershed climate resilience (Drought)	—	134	64	—	134	64
Totals		\$400	\$1,460	\$5,148	—	\$1,754	\$4,577

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

Caltrans = California Department of Transportation; CSAC = California Student Aid Commission; CSL = California State Library; DDS = Department of Developmental Services; DIR = Department of Industrial Relations; DWR = Department of Water Resources; CEC = California Energy Commission; HCAI = Health Care Access and Information; HCD = Dept of Housing, Community Development; OPR = Office of Planning and Research; CPUC = California Public Utilities Commission; SFAP = School Facilities Aid Program; CalSTA = Secretary for Transportation Agency; SWRCB = State Water Resources Control Board; PFAs = per- and polyfluoroalkyl substances; and WCB = Wildlife Conservation Board.

Spending Reductions Proposed in the 2023-24 May Revision

General Fund (In Millions)

Department/ Program	Description	Governor's Budget			May Revision		
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
CARB	Transit buses and infrastructure (ZEV)	—	—	\$176	—	—	\$176
CARB	Community-based plans and strategies (ZEV)	—	—	140	—	—	140
CARB	School buses and infrastructure (ZEV)	—	—	135	—	—	135
CARB	Clean Cars 4 all and other equity (ZEV)	—	—	125	—	—	125
CARB	Drayage trucks and infrastructure (ZEV)	—	—	80	—	—	80
CARB	Ports (ZEV)	—	—	60	—	—	60
CARB	Charter boats compliance (ZEV)	—	—	40	—	—	40
CARB	Emerging opportunities (ZEV)	—	—	35	—	—	35
Arts Council	Cultural districts	—	\$20	—	—	\$20	—
BSCC	Public defender pilot program	—	—	50	—	—	50
CalFire	Deferred maintenance	—	13	—	—	13	—
Caltrans	Active Transportation Program (Transportation Infrastructure)	—	—	200	—	—	200
CDCR	Deferred maintenance	—	30	—	—	30	—
CDE	Capital projects deferred to outyears	—	—	—	—	—	—
CDT	Technology modernization funding	—	21	—	—	21	—
CDT	Technology stabilization funding	—	18	—	—	18	—
CEC	ZEV fueling infrastructure (ZEV)	—	—	210	—	—	210
CEC	Equitable at home charging (ZEV)	—	—	160	—	—	160
CEC	Clean trucks, buses, and equipment (ZEV)	—	—	98	—	—	98
CEC	Drayage trucks and infrastructure (ZEV)	—	—	85	—	—	85
CEC	Transit buses and infrastructure (ZEV)	—	—	66	—	—	66
CEC	Ports (ZEV)	—	—	40	—	—	40
CEC	Equitable building decarbonization (Energy)	—	50	37	—	50	37
CEC	Emerging opportunities (ZEV)	—	—	35	—	—	35
CEC	School buses and infrastructure (ZEV)	—	—	15	—	—	15
CSAC	Golden State Education and Training Grant Program	—	—	—	\$480	—	—
CSD	Arrearage payment program (Energy)	—	400	—	—	549	—
CWDB	New Youth Leadership Program	—	—	10	—	—	10
DFW	Fine-scale vegetation mapping	—	—	20	—	—	20
DGS	Water conservation program	—	25	—	—	25	—
DGS	Deferred maintenance	—	93	—	—	89	—
DIR	COVID-19 worker outreach	—	—	25	—	—	25
DMV	REAL ID	—	—	—	—	24	69
DOC	Sustainable Agricultural Lands Conservation Program	—	25	—	—	25	—
DPH	Public health workforce investments	—	5	21	—	—	—
DWR	Drought salinity barrier (Drought)	—	—	—	—	25	—
DWR	LandFlex Program (Drought)	—	—	—	—	25	—
EDD	Early payment on state's UI loan	—	—	750	—	—	750
GO-Biz	Small Business Finance Center	\$50	—	—	50	—	—
GO-Biz	Small Business COVID-19 Relief Grants	92	—	—	142	—	—
HBEX	State Subsidy Program	—	—	304	—	—	304
HCD	Downtown Rebound Program	—	—	—	—	18	—
Judicial Branch	Court Appointed Special Advocate Program	—	—	20	—	—	—
Judicial Branch	Deferred maintenance	—	50	—	—	50	—

(Continued)

Department/ Program	Description	Governor's Budget			May Revision		
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
OES	Warehousing operations for emergency supplies	—	37	—	—	37	—
OPR	Summerbridge youth employment grants	—	25	—	—	25	—
OPR	COVID-19 outreach campaign	—	80	—	—	80	—
Parks	Deferred maintenance	—	31	—	—	31	—
SCC	Explore the Coast Program	—	3	—	—	1	—
SFAP	School Facilities Program	—	—	100	—	—	100
SNR	Museum Grant Program	—	29	—	—	29	—
SNR	Recreational Trails and Greenways Program	—	35	—	—	35	—
SWRCB	PFA's support (Drought)	—	—	70	—	—	70
WCB	Watershed climate resilience (Drought)	—	24	—	—	24	—
Totals		\$142	\$1,012	\$3,107	\$672	\$1,242	\$3,135

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

CARB = California Air Resources Board; ZEV = zero-emission vehicle; BSCC = Board of State and Community Corrections; CalFire = California Department of Forestry and Fire Protection; Caltrans = California Department of Transportation; CDCR = California Department of Corrections and Rehabilitation; CDE = California Department of Education; CDT= California Department of Technology; CEC = California Energy Commission; CSAC = California Student Aid Commission; CSD = Department of Community Services and Development; CWDB = California Workforce Development Board; DFW = Department of Fish and Wildlife; DGS = Department of General Services; DIR = Department of Industrial Relations; DMV = Department of Motor Vehicles; DOC = Department of Conservation; DPH = Department of Public Health; DWR = Department of Water Resources; EDD = Employment Development Department; GO-Biz = Governor's Office of Business and Economic Development; HBEX = Health Benefit Exchange (Covered California); HCD = Housing and Community Development Department; OES = Governor's Office of Emergency Services; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SCC = State Coastal Conservancy; SFAP = School Facilities Aid Program; SNR = Secretary for Natural Resources; SWRCB = State Water Resources Control Board; PFA's = per- and polyfluoroalkyl substances; and WCB = Wildlife Conservation Board.

Spending Reductions Subject to Trigger Restoration Proposed in the 2023-24 May Revision

General Fund (In Millions)

Department/ Program	Description	Governor's Budget			May Revision		
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
ARB	AB 617 (Community Resilience)	—	—	\$50	—	—	\$50
ARB	Low GWP refrigerants (Energy)	—	—	20	—	—	20
BHC	Conservancy funding (Nature-Based)	—	—	2	—	—	2
Cal Recycle	Composting and recycling (Circular Economy)	\$7	\$18	—	\$7	\$18	—
Calfire	Monitoring, research, and defensible space (Wildfire)	—	—	10	—	—	10
Calfire	Urban Forestry Program (Extreme Heat)	—	20	10	—	20	10
CCC	Local nature-based corps (Nature-Based)	—	13	11	—	13	11
CNRA	Urban Greening Program (Extreme Heat)	—	—	100	—	—	100
CNRA	Sea-level rise planning—SB 1 (Coastal Resilience)	—	—	55	—	—	55
CNRA	Stewardship of state-owned land (Wildfire)	—	10	15	—	10	15
CNRA	Protecting ocean (Coastal Resilience)	—	—	15	—	—	15
CPUC	Residential solar and storage (Energy)	—	—	270	—	—	270
CVC	Conservancy funding (Nature-Based)	—	—	5	—	—	5
DFW	Natural Community Conservation Program (Nature-Based)	—	6	—	—	6	—
CDFA	Various programs (Sustainable Agriculture)	29	74	—	29	74	—
CDFA	SWEEP (Drought)	—	40	—	—	40	—
DIR	Apprenticeship Innovation Fund	—	—	20	—	—	20
DOC	Climate Smart Land Management Program (Nature-Based)	—	4	—	—	4	—
DPH	Public health regional climate planning	—	25	—	—	25	—
DWR	Aqueduct solar panel pilot study (Drought)	15	—	—	15	—	—
EDD	EMT training grants	—	—	10	—	—	10
CEC	Long duration storage (Energy)	—	—	50	—	—	50
CEC	Carbon removal (Energy)	—	—	25	—	—	25
CEC	Food production (Energy)	—	—	10	—	—	10
CEC	Industrial decarbonization (Energy)	—	10	—	—	10	—
OES	Multifamily seismic retrofit matching funds	—	—	250	—	—	250
GO-Biz	Transmission Financing	—	—	25	—	—	25
GO-Biz	Transmission financing (Energy)	—	—	25	—	—	25
GO-Biz	Climate Catalyst Fund (Sustainable Agriculture)	—	25	—	—	25	—
GO-Biz	Climate Catalyst Fund (Wildfire)	41	—	—	16	—	—
HCD	CalHome	—	—	100	—	—	100
HCD	Accessory Dwelling Unit Grants	—	50	—	—	50	—
HCD	California Dream for All Program	—	200	—	—	200	—
OPR	Regional Climate Resilience (Community Resilience)	—	25	100	—	25	100
OPR	Extreme Heat and Community Resilience (Extreme Heat)	—	25	50	—	25	50
OPR	Transformative Climate Communities (Community Resilience)	—	65	40	—	65	40
Parks	Statewide Parks Program	—	75	31	—	75	31
SCC	Protecting coast (Coastal Resilience)	—	175	150	—	175	150
SCC	Sea-level rise: adapting infrastructure (Coastal Resilience)	—	—	97	—	—	97

(Continued)

Department/ Program	Description	Governor's Budget			May Revision		
		2021-22	2022-23	2023-24	2021-22	2022-23	2023-24
SCC	Sea-level rise: nature-based (Coastal Resilience)	—	—	50	—	—	50
SCC	Conservancy funding (Nature-Based)	—	—	10	—	—	10
SCC	San Francisco Bay wetlands (Nature-Based)	—	10	—	—	10	—
SDRC	Conservancy funding (Nature-Based)	—	—	12	—	—	12
SGLLARMC	Conservancy funding (Nature-Based)	—	—	13	—	—	13
SJRC	Conservancy funding (Nature-Based)	—	—	2	—	—	2
SMMC	Conservancy funding (Nature-Based)	—	—	13	—	—	13
SNC	Conservancy funding (Nature-Based)	—	—	26	—	—	26
SSJRC	Conservancy funding (Nature-Based)	—	—	7	—	—	7
CalSTA	Transit and intercity rail (Transportation Infrastructure)	—	—	1,000	—	—	1,000
SWRCB	Water recycling, groundwater cleanup (Drought)	—	—	40	—	—	40
SWRCB	Water refilling stations at schools (Drought)	—	5	—	—	5	—
TC	Conservancy funding (Nature-Based)	—	—	8	—	—	8
WCB	Wildlife protection (Nature-Based)	—	—	35	—	—	35
WCB	San Joaquin flood plain (Nature-Based)	—	40	—	—	—	—
Totals		\$92	\$915	\$2,764	\$67	\$875	\$2,764

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

CARB = California Air Resources Board; BHC= Baldwin Hills Conservancy; CalRecycle = California Department of Resources, Recycling and Recovery; CalFire = California Department of Forestry and Fire Protection; CCC = California Conservation Corps; CNRA = California Natural Resources Agency; CPUC = California Public Utilities Commission; CVC = Coachella Valley Conservancy; DFW = Department of Fish and Wildlife; CDFA = California Department of Food and Agriculture; DIR = Department of Industrial Relations; DOC = Department of Conservation; DPH = Department of Public Health; DWR = Department of Water Resources; EDD = Employment Development Department; EMT = emergency medical technician; CEC = California Energy Commission; OES = Governor's Office of Emergency Services; GO-Biz = Governor's Office of Business and Economic Development; HCD = Housing and Community Development Department; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; SCC = State Coastal Commission; SDRC = San Diego River Conservancy; SGLLARMC = San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; SJRC = San Joaquin River Conservancy; SMMC = Santa Monica Mountains Conservancy; SNC = Sierra Nevada Conservancy; SSJRC = Sacramento-San Joaquin River Conservancy; CalSTA = California State Transportation Agency; SWRCB = State Water Resources Control Board; TC = Tahoe Conservancy; and WCB = Wildlife Conservation Board.