

General Fund Cost Shift Solutions Proposed in the 2023–24 May Revision

General Fund (In Millions)

Description	Governor's Budget			May Revision		
	2021–22	2022–23	2023–24	2021–22	2022–23	2023–24
Special fund loans	—	—	\$850	—	—	\$2,017
ZEV Package shift to GGRF	—	—	611	—	—	1,111
Climate packages—shift to bond	—	—	—	\$12	\$289	655
Active Transportation Program (Transportation Infrastructure) shift to SHA	—	—	300	—	—	300
AB 617 to GGRF	—	—	250	—	—	250
Behavioral Health Bridge Housing Program fund swap	—	—	—	—	—	250
Medi-Cal Drug Rebate Special Fund Reserve sweep	—	—	—	—	—	222
Climate adaptation (Transportation Infrastructure) shift to SHA	—	—	200	—	—	200
SB 846 Diablo Canyon Nuclear Power Plant loan	—	—	—	—	233	168
Ports and goods movement (Supply Chain) shift to SHA	—	—	—	—	—	150
Various capital projects ^a	—	\$205	127	—	216	127
CSU student housing projects ^a	—	—	—	311	187	112
Unencumbered funds swept from Parks fund	—	—	110	—	—	110
UC Berkeley Clean Energy Project ^a	—	—	—	—	83	66
UC Riverside and UC Merced campus expansion projects ^a	—	—	—	—	83	66
CalHOPE fund swap	—	—	—	—	—	51
UC student housing projects ^a	—	—	—	389	—	18
Wildfire package shift to Proposition 98	—	—	15	—	—	15
CSU Humboldt capital projects ^a	—	—	—	201	—	-16
Various CSU capital projects ^a	—	405	-27	—	330	-27
Unawarded General Child Care funds	—	—	—	—	588	—
Early reversion of unspent county funds for CalWORKs	—	—	—	280	—	—
Totals	—	\$610	\$2,436	\$1,193	\$2,009	\$5,844

^a Shift from General Fund cash to bonds.

Note: If the original augmentation was associated with a budget package, it is indicated in parentheses.

ZEV = zero-emission vehicle; GGRF = Greenhouse Gas Reduction Fund; and SHA = State Highway Account.

All Other General Fund Solutions Proposed in the 2023–24 May Revision

General Fund (In Millions)

Description	Governor's Budget			May Revision		
	2021–22	2022–23	2023–24	2021–22	2022–23	2023–24
New Managed Care Organization tax	—	—	\$317	—	—	\$3,487
Safety Net Reserve Withdrawal	—	—	—	—	—	450
Incomplete Gift Non–Grantor Trusts	—	—	30	—	—	30
Middle Class Tax Refund Savings	—	—	—	—	\$200	—
Totals	—	—	\$347	—	\$200	\$3,967