

Spending Delays Proposed in the 2024–25 Governor’s Budget

General Fund (In Millions)

Department/ Program Area	Description	2022–23	2023–24	2024–25
BSCC	Adult Reentry Grant	—	—	\$57
CalSTA	Competitive transit and rail funding (Transportation Infrastructure)	—	\$1,613	—
CalSTA	Formula transit and rail funding (Transportation Infrastructure)	—	—	1,000
CalSTA	Ports and Freight Infrastructure Program (Supply Chain)	—	—	100
Caltrans	Active Transportation Program (Transportation Infrastructure)	—	400	—
Caltrans	Highways to Boulevards Pilot Program (Transportation Infrastructure)	—	100	—
CDCR	Statewide correctional video surveillance	—	27	—
CEC	Clean Energy Reliability Investment Plan (SB 846)	—	—	400
CEC	Distributed Electricity Backup Assets (Energy)	—	50	—
Child Welfare	Bringing Families Home program	—	80	—
CPUC	Residential Solar and Storage Program (Energy)	—	—	75
CSU	Base augmentation (5 percent)	—	—	240
CWDB	Goods Movement Training Campus (Supply Chain)	—	—	40
DDS	Full implementation of service provider rate reform	—	—	613
DDS	Preschool inclusion grants	—	—	10
DHCS	Behavioral Health Bridge Housing	—	—	235
DHCS	Behavioral Health Continuum Infrastructure Program	—	—	140
DIR	Apprenticeship Innovation Fund	—	—	40
DIR	California Youth Apprenticeship Program	—	—	25
DOR	Full implementation of service provider rate reform	—	—	2
DTSC	Brownfields cleanups	—	175	—
DWR	Oroville pump storage (Energy)	—	—	90
DWR	Investments in strategic reliability assets (Energy)	—	—	55
EDD	Community Economic Resilience Fund (California Jobs First)	—	200	—
Go–Biz	City of Fresno Public Infrastructure Development	—	—	100
HCAI	Healthcare workforce initiatives	—	—	140
HCD	HHAPP Round 5 Partial Deferral	—	260	—
HFFA	Specialty Dental Clinic Grant Program	—	49	—
HHS	Health and Human Services Innovation Accelerator	—	42	32
DSS	Home Safe	—	65	—
DSS	Housing and Disability Advocacy Program	—	50	—
OES	Flexible Cash Assistance for Survivors of Crime	—	48	—
OPSC	School Facility Program accounting change	\$385	288	—
CPUC	Last–Mile Broadband Projects	—	—	100
OPSC	Grants for early education facilities	—	—	550
SWRCB	Water recycling/groundwater cleanup (Water and Drought Resilience)	100	—	—
UC	Base augmentation (5 percent)	—	—	228
UC	Nonresident enrollment reduction plan	—	—	31
Various	Diablo Canyon Land Conservation and Economic Development (SB 846)	—	—	150
Totals		\$485	\$3,446	\$4,453

BSCC = Board of State and Community Corrections; CalSTA = California State Transportation Agency; CDCR = California Department of Corrections and Rehabilitation; CEC = California Energy Commission; CPUC = California Public Utilities Commission; CWDB = California Workforce Development Board; DDS = Department of Developmental Services; DHCS = Department of Health Care Services; DIR = Department of Industrial Relations; DOR = Department of Rehabilitation; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; EDD = Employment Development Department; GO–Biz = Governor’s Office of Business and Economic Development; HCAI = Department of Health Care Access and Information; HCD = Department of Housing and Community Development; HHAPP = Homeless Housing, Assistance and Prevention Program; HFFA = Health Facilities Financing Authority; HHS = Health and Human Services Agency; DSS = Department of Social Services; OES = Governor’s Office of Emergency Services; OPSC = Office of Public School Construction; and SWRCB = State Water Resources Control Board.

Fund Shifts Proposed in the 2024–25 Governor’s Budget

General Fund (In Millions)

Department/ Program Area	Description	2022–23	2023–24	2024–25
CalFire	Fire prevention grants (Wildfire)	—	\$82	—
CalFire	Unit fire prevention projects (Wildfire)	—	26	—
CDCR	Revenue transfer from Recidivism Reduction Fund	—	7	—
CDFA	Livestock methane reduction (Sustainable Agriculture)	—	24	—
CDFA	Water and energy efficiency grants (Water and Drought Resilience)	—	21	—
CEC	Fueling infrastructure grants (ZEV)	—	219	—
CEC	Drayage trucks and infrastructure (ZEV)	—	157	—
CEC	Transit buses and infrastructure (ZEV)	—	29	—
CEC	Clean trucks, buses and off-road equipment (ZEV)	—	71	—
CEC	Equitable Building Decarbonization Program (Energy)	—	87	—
CEC	Incentives for long duration storage (Energy)	—	57	—
CNRA	Urban Greening Program (Extreme Heat)	—	24	—
CNRA	Ocean protection—SB 1 implementation (Coastal Resilience)	—	37	—
CalSTA	Competitive transit and rail funding (Transportation Infrastructure)	—	—	\$512
CalSTA	Formula transit and rail funding (Transportation Infrastructure)	—	—	261
CVCB	Restitution Fund backfill	—	—	25
DFW	Stewardship of state-owned lands (Wildfire)	—	33	—
DHCS	Managed Care Organization Tax	—	1,020	2,779
DHCS	Medi-Cal Drug Rebate Special Fund Reserve	—	135	28
DIR	Enhanced protections for vulnerable populations (Extreme Heat)	—	16	—
DOC	Regional Forest and Fire Capacity Program (Wildfire)	—	20	—
DOC	Oil and gas well capping (Climate Jobs)	—	50	—
DPH	Community-Based Clinical Education Rotations for Dental Students	—	—	10
DPH	Skilled Nursing Facilities Staff Audits	—	—	4
EDD	Employment training panel used for UI loan interest	—	—	100
EDD	EDD cybersecurity funding shift	—	3	3
OPR	Extreme Heat and Community Resilience Program (Extreme Heat)	—	70	—
Parks	Stewardship of state-owned lands (Wildfire)	—	1	—
Totals		—	\$2,188	\$3,722

CalFire = California Department of Forestry and Fire Protection; CDCR = California Department of Corrections and Rehabilitation; CDFA = California Department of Food and Agriculture; CEC = California Energy Commission; ZEV = zero-emission vehicle; CNRA = California Natural Resources Agency; CalSTA = California State Transportation Agency; CVCB = California Victim Compensation Board; DFW = Department of Fish and Wildlife; DHCS = Department of Health Care Services; DIR = Department of Industrial Relations; DOC = Department of Conservation; DPH = Department of Public Health; EDD = Employment Development Department; UI = unemployment insurance; OPR = Office of Planning and Research; and Parks = Department of Parks and Recreation.

Spending Reductions Proposed in the 2024–25 Governor’s Budget

General Fund (In Millions)

Department/ Program Area	Description	2022–23	2023–24	2024–25
BCH	Sweep State Operations Funds for HHAPP and FHC Grants	—	101	—
BSCC	Community Corrections Partnership Plan	—	—	\$8
BSCC	Proud Parenting Grant	—	—	1
BSCC	Public Defender Pilot Program	—	40	—
CalFire	Prescribed fire & hand crews (Wildfire)	—	5	—
CalFire	Forest Legacy Program (Wildfire)	—	4	—
CalFire	Interagency forest data hub (Wildfire)	—	3	—
CalFire	Monitoring and research (Wildfire)	—	6	—
CalRecycle	Compost Permitting Pilot Program (Circular Economy)	—	7	—
CalSTA	Active Transportation Program (Transportation Infrastructure)	—	60	84
CalSTA	Port of Oakland	—	96	—
CalWORKs	Expanded Subsidized Employment	—	134	134
CalWORKs	Family Stabilization	—	55	71
CalWORKs	Employment Services Intensive Case Management	—	—	47
CalWORKs	Single Allocation Ongoing Augmentation	—	41	41
CARB	Drayage truck & infrastructure pilot (ZEV)	—	14	—
CCC	Student housing projects	—	11	61
CDA	Healthier at Home Pilot	—	\$12	—
CDFA	California Nutrition Incentive Program	—	33	—
CDFA	Enteric methane incentives	—	23	—
CDFA	Farm to Community Food Hubs Program (Sustainable Agriculture)	—	14	—
CDFA	Healthy Refrigeration Grant Program (Sustainable Agriculture)	—	9	—
CDFA	Relief for small farmers (Water and Drought Resilience)	—	13	—
CDFA	On-farm water use technical assistance (Water and Drought Resilience)	—	6	—
CDCR	Baseline administrative reduction	—	—	15
CDCR	Administrative reductions for prison closures	—	—	10
CDCR	Employee Health Program	—	—	7
CDCR	TransMetro Bus contract	—	—	2
CDCR	County of Release Legislative BCP	—	2	2
CDCR	DJJ Warm Shutdown Reduction	—	—	1
CDCR	Division of Adult Parole Operations urinalysis contract funding	—	—	—
CEC	Equitable Building Decarbonization Program (Energy)	—	—	160
CEC	Climate Innovation Program	—	—	100
CEC	Drayage trucks & infrastructure pilot project (ZEV)	—	9	—
CEC	ZEV manufacturing grants (ZEV)	—	7	—
CEC	Emerging Opportunities Program (ZEV)	—	7	—
CEC	Carbon Removal Innovation Program (Energy)	—	40	—
CEC	Food Production Investment Program (Energy)	—	19	—
CEC	Industrial Decarbonization Program (Energy)	—	22	—
CEC	Hydrogen grants (Energy)	—	35	—
CEC	California Electric Homes Program	—	6	—
CEFA	University housing revolving loan program	—	146	225
Child Welfare	Family Urgent Response System (FURS)	—	—	30
Child Welfare	Los Angeles County child welfare services public health nursing program	—	—	8
Child Welfare	Housing supplement for supervised independent living placements	—	—	—
Civil Rights	Additional Enforcement and Conciliation Resources	—	—	2
CNRA	Redondo Beach Wetlands Restoration (Nature-Based Solutions)	—	10	—
CNRA	Ocean Protection (Coastal Resilience)	—	35	—
CNRA	Ocean Protection – SB 1 Implementation (Coastal Resilience)	—	15	10
CPUC	Capacity Building Grant Program (Energy)	—	20	—
CPUC	Broadband Loan Loss Reserve Program	—	—	150
CSAC	Middle Class Scholarships one-time funds	—	—	289

Department/ Program Area	Description	2022-23	2023-24	2024-25
CSFA	Community college housing revolving loan program	—	49	75
CSL	Local Library Infrastructure Grant Program	—	—	33
CSL	Local Library Infrastructure Grant Program carryover	—	131	—
CSL	California Collaborative Connectivity Grant Program	—	29	—
CVMC	Conservancy project implementation (Wildfire)	—	9	—
CWDB	Reduce funding for Health and Human Services training grants	—	—	45
CWDB	Reduce funding for Low Carbon Economy grants	—	—	15
DHCS	Elimination of two-week fee-for-service checkwrite hold	—	—	533
DHCS	Clinic Workforce Stabilization Payments	—	15	—
DIR	Women in Construction Priority Unit reduction	—	—	5
DOC	Biomass to Hydrogen/Biofuels Pilot (Wildfire)	—	44	—
DPH	COVID-19 Website Transition and Information Technology Resources	—	1	1
DPH	Climate and Health Surveillance Program	—	3	—
DPR	Pesticide Notification Network	—	3	—
DSS	Temporary Protected Status Immigration Services	—	10	10
DSS	California State University Immigration Legal Services	—	5	5
DWR	Dam safety (Water and Drought Resilience)	—	50	—
DWR	Watershed climate resilience (Water and Drought Resilience)	—	18	97
DWR	Forecasting activities (Water and Drought Resilience)	—	—	7
EDD	EMT Training grants	—	—	10
EDD	Displaced Oil and Gas Workers Fund	—	10	—
Employee Compensation	Telework Stipend	—	—	26
HCAI	Psychiatry loan repayment initiative	\$7	—	—
HCD	Foreclosure Intervention Housing Preservation Program	—	—	85
HCD	Housing Navigators	—	—	14
HCD	Surplus Land Act	—	—	2
HCD	CalHome	—	153	—
HCD	Infill Infrastructure Grant Program	—	200	—
HCD	Multifamily Housing Program	—	250	—
HCD	Regional Early Action Planning (REAP) 2.0	—	300	—
HCD	Veterans Housing and Homelessness Prevention	—	50	—
JB	Firearm Relinquishment Program	—	20	—
OES	Building Resilience	—	45	—
OES	Multifamily Seismic Retrofit Matching Funds	—	15	—
OES	Gun Buyback Program	—	21	—
OES	Home Hardening (Wildfire)	—	12	—
OPR	Regional Climate Collaboratives Program (Community Resilience)	—	10	—
OPR	Climate Adaptation & Resilience Planning Grants (Community Resilience)	—	5	—
OPR	Extreme Heat and Community Resilience Program (Extreme Heat)	—	40	—
OPR	Regional Climate Resilience Program (Community Resilience)	—	25	50
OPR	Office of Community Partnerships and Strategic Communications	—	5	8
OPR	California Volunteers: Foster Grandparent Program	—	9	—
OPSC	School Facility Program	—	—	500
Parks	Urban waterfront funding (Access)	—	12	—
Parks	Outdoor Equity Grant Program (Access)	—	—	25
POST	Local Assistance Funding	—	3	3
RMC	Conservancy project implementation (Wildfire)	—	1	—
SCC	Coastal protection and adaptation (Coastal Resilience)	—	171	—
SCC	Sea level rise (Coastal Resilience)	—	221	—
SCC	Conservancy project implementation (Wildfire)	—	2	—
SDRC	Conservancy project implementation (Wildfire)	—	9	—
SSJDC	Conservancy project implementation (Wildfire)	—	6	—
SWRCB	Water recycling/groundwater cleanup (Water and Drought Resilience)	174	—	—
SWRCB	Per- and polyfluoroalkyl substances (Water and Drought Resilience)	33	39	30
UC	California Institute for Immunology and Immunotherapy	—	—	300
Various	Across-the-board reduction to state departments using vacant positions	—	—	763
Various	Legislative district priorities based on unspent cash	—	—	350

Department/ Program Area	Description	2022-23	2023-24	2024-25
WCB	Resource conservation investment strategies (Nature-Based Solutions)	—	5	—
WCB	Watershed climate resilience (Water and Drought Resilience)	—	70	228
Totals		\$214	\$3,135	\$4,677

BCH = Secretary for Business, Consumer Services, and Housing Agency; HHAPP = Homeless Housing, Assistance, and Prevention Program; FHC = Family Homelessness Challenge Grants; BSCC = Board of State and Community Corrections; CalFire = California Department of Forestry and Fire Protection; CalRecycle = California Department of Resources Recycling and Recovery; CalSTA = California State Transportation Agency; CARB = California Air Resources Board; ZEV = zero-emission vehicle; CDA = California Department of Aging; CDCR = California Department of Corrections and Rehabilitation; BCP = Budget Change Proposal; DJJ = Department of Juvenile Justice; CEC = California Energy Commission; CEFA = California Educational Facilities Authority; Civil Rights = Civil Rights Department; CNRA = Natural Resources Agency; CPUC = California Public Utilities Commission; CSAC = California Student Aid Commission; CSFA = California School Finance Authority; CSL = California State Library; CVMC = Coachella Valley Mountains Conservancy; CWDB = California Workforce Development Board; CDFA = California Department of Food and Agriculture; DHCS = Department of Health Care Services; DIR = Department of Industrial Relations; DOC = Department of Conservation; DPH = Department of Public Health; DPR = Department of Pesticide Regulation; DSS = Department of Social Services; DWR = Department of Water Resources; EDD = Employment Development Department; Employee Compensation = Statewide Employee Compensation; HCAI = Department of Health Care Access and Information; HCD = Department of Housing and Community Development; JB = Judicial Branch; OES = Governor's Office of Emergency Services; OPR = Office of Planning and Research; OPSC = Office of Public School Construction; Parks = Department of Parks and Recreation; POST = Commission on Peace Officer Standards and Training; SCC = State Coastal Conservancy; SDRC = San Diego River Conservancy; RMC = San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; SSJDC = Sacramento-San Joaquin Delta Conservancy; SWRCB = State Water Resources Control Board; Various = various departments; and WCB = Wildlife Conservation Board.

Reversions Proposed in the 2024–25 Governor’s Budget

General Fund (In Millions)

Department/ Program Area	Description	2022–23	2023–24	2024–25
CalWORKs	Single Allocation Partial Reversion	\$337	—	—
CDTFA	Salary Savings	—	\$20	—
Child Care	GCC budgeting methodology change	–15	573	\$388
Judicial Branch	Trial Court Trust Fund unrestricted fund balance reversion	—	—	75
Judicial Branch	Trial Court Emergency Fund one–time reversion	—	—	5
OES	CERF Transfer to General Fund—DHCS Health Care Retention Payments	—	57	—
State Preschool	Estimated unspent funds in 2024–25	—	—	172
Various	Various DREOA adjustments related to past fires, floods, and pandemic ^a	1,363	—	—
Totals		\$1,685	650	640

^a Scored as a change to the entering fund balance.

CDTFA = California Department of Tax and Fee Administration; GCC = General Child Care; OES = Governor’s Office of Emergency Services; CERF = California Emergency Relief Fund; DHCS = Department of Health Care Services; and DREOA = Disaster Response and Emergency Operations Account.