

All Other Solutions Proposed in the 2024–25 Governor’s Budget

General Fund (In Millions)

Type	Description	2022–23	2023–24	2024–25
Cost Shift	June payroll into July deferral	—	—	\$1,577
Cost Shift	Altered allocation of CalPERS payment to achieve more savings	—	—	1,296
Cost Shift	Loans to the General Fund from special funds	—	—	1,239
Cost Shift	Extended repayment schedule for current loans	—	—	183
Cost Shift	CHP, performance criteria for six area offices (cash to bonds)	—	\$13	—
Cost Shift	DMV, Oxnard: field office reconfiguration (cash to bonds)	—	14	—
Cost Shift	DMV, El Centro: field office replacement (cash to bonds)	—	2	—
Reserve Withdrawal	Half of BSA mandatory balance	—	—	10,227
Reserve Withdrawal	Entire BSA discretionary balance	—	—	1,799
Reserve Withdrawal	Entire Safety Net Reserve balance	—	—	900
Revenue Related	Limitation of NOLs	—	—	300
Revenue Related	Tax Treatment of Charitable Conservation Easements	—	—	55
Revenue Related	Elimination of Bad Debt Deduction	—	—	25
Revenue Related	Elimination of Percentage Depletion Tax Expenditure	—	—	15
Revenue Related	Elimination of Intangible Drilling Cost Expensing Tax Expenditure	—	—	7
Schools and Community Colleges (Proposition 98)	Fund at the minimum requirement	\$9,554	2,824	2,845
Totals		\$9,554	\$2,854	\$20,468

CHP = California Highway Patrol; DMV = Department of Motor Vehicles; BSA = Budget Stabilization Account; and NOL = net operating losses.