

Spending Delays Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
DDS	Full implementation of service provider rate reform	—	—	\$613
DOR	Full implementation of service provider rate reform	—	—	2
DSS	CFAP 55+ expansion	—	—	31
OPSC	Change to scoring of School Facilities Program costs	\$385	\$288	—
CalSTA	Competitive transit and rail funding (Transportation Infrastructure)	—	1,413	—
Totals		\$385	\$1,701	\$646

DDS = Department of Social Services; DOR = Department of Rehabilitation; CFAP = California Food Assistance Program; OPSC = Office of Public School Construction; and CalSTA = California State Transportation Agency .

Fund Shifts (Other) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2023-24	2024-25
Caltrans	Highways to Boulevards Pilot Program (Transportation Infrastructure)	\$75	—
DGS	California Commission on Disability Access permanent fund shift	—	\$2
DGS	Asset Management Branch temporary fund shift	—	1
DHCS	Proposition 56 General Fund backfill	—	144
DHCS	Quality sanctions	—	1
DHCS/DDS	Home and Community-Based Services adjustment	40	47
DOJ	Swap of fund source for state share of Medi-Cal fraud enforcement costs	—	2
DSS	Offset child care costs with Proposition 64 and federal funds	597	376
CalSTA	Formula transit and rail funding (Transportation Infrastructure)	463	188
CalSTA	Competitive transit and rail funding (Transportation Infrastructure)	507	—
VCB	Restitution Fund backfill	—	25
Totals		\$1,682	\$785

Caltrans = California Department of Transportation; DGS = Department of General Services; DHCS = State Department of Health Care Services; DDS = Department of Developmental Services; DOJ = Department of Justice; DSS = Department of Social Services; CalSTA = California State Transportation Agency; and VCB = California Victim Compensation Board.

Fund Shifts (Resources and Environment) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
CalEPA	Environmental Justice Action Grants	—	\$5	—
CalFire	Prescribed Fire Liability Pilot (Wildfire and Forest Resilience)	—	—	\$20
CalFire	Fire Prevention Grant Program (Wildfire and Forest Resilience)	—	82	—
CalFire	Tribal wildfire and forest resilience (Wildfire and Forest Resilience)	—	10	—
CalFire	Unit fire prevention projects (Wildfire and Forest Resilience)	—	26	—
CEC	Distributed Electricity Backup Assets	\$280	—	25
CEC	Carbon Removal Innovation Program	—	20	—
CEC	Clean Trucks, Buses and Off-Road Equipment	—	71	—
CEC	Demand Side Grid Support	—	150	—
CEC	Drayage Trucks and Infrastructure	—	157	—
CEC	Equitable Building Decarbonization Program	—	87	—
CEC	Fueling Infrastructure Grants	—	219	—
CEC	Hydrogen Grants	—	40	—
CEC	Transit Buses & Infrastructure	—	29	—
CDFA	Livestock methane reduction (Sustainable Agriculture Package)	—	24	—
CDFA	Water efficiency grant program (Water and Drought Resilience)	—	21	—
CNRA	Ocean protection—SB 1 implementation (Coastal Resilience)	—	37	—
CNRA	Ocean protection (Coastal Resilience)	—	28	—
DFW	Wetlands Restoration Program (Nature-Based Solutions)	—	17	—
DOC	Oil and Gas Well Capping (Climate Jobs)	—	50	—
DOC	Regional Forest & Fire Capacity (Wildfire and Forest Resilience)	—	20	—
DTSC	Brownfield cleanups	—	65	—
DWR	Oroville pump storage	—	—	10
DWR	Flood management (Water and Drought Resilience)	—	126	—
DWR	Habitat restoration (Nature-Based Solutions)	—	103	—
DWR	Salton Sea	—	7	—
OPR	California Climate Action Corps	—	9	9
Parks	Deferred maintenance (Access)	—	15	—
SWRCB	Drinking water/wastewater infrastructure (Water and Drought Resilience)	—	152	200
WCB	Protecting wildlife from changing conditions (Nature-Based Solutions)	—	70	—
WCB	Streamflow Enhancement Program (Water and Drought Resilience)	—	101	—
WCB	Various WCB programs (Nature-Based Solutions)	—	42	—
Totals		\$280	\$1,782	\$264

CalEPA = Environmental Protection Agency; CalFire = California Department of Forestry and Fire Protection; CEC = California Energy Commission; CDFA = California Department of Food and Agriculture; CNRA = California Natural Resources Agency; DFW = Department of Fish and Wildlife; DOC = Department of Conservation; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; OPR = Governor's Office of Planning and Research; Parks = Department of Parks and Recreation; SWRCB = State Water Resources Control Board; and WCB = Wildlife Conservation Board.

Reductions (Education, Learning, and Training) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
CEFA	University housing revolving loan program	—	\$150	\$225
CSAC	Middle Class Scholarship ongoing funds	—	—	534
CSAC	Middle Class Scholarship one-time funds	—	—	289
CSAC	Golden State Teacher Grants	—	—	60
CSAC	Learning-Aligned Employment Program	\$485	—	—
CSFA	Community college housing revolving loan program	—	50	75
CSL	Lunch at the Library	—	—	6
CSL	Local library infrastructure grants	—	—	4
CSL	California Library Services Act	—	—	2
CSL	Dolly Parton Imagination Library	40	—	—
CWDB	California Youth Leadership Corps	—	—	20
EDD	California Jobs First (formerly CERF)	—	—	50
GO-Biz	Small Business Technical Assistance Expansion Program	—	—	13
OPSC	School Facilities Program	—	—	375
OPR	College Corps Program	—	—	10
OPR	Youth Corps Program	—	—	10
OPR	California Education Learning Lab	—	—	6
SIB	Financial literacy outreach	—	—	5
UC	Graduate medical education (eliminate Proposition 56 backfill)	—	—	13
UC	UC Labor Centers	—	—	13
UC	Equal Opportunity Practices and professional development	5	—	—
UC	UC Davis Equine Performance and Rehabilitation Center	—	5	—
UC	UC Los Angeles Latino Policy and Politics Institute	14	—	—
Totals		\$544	\$205	\$1,710

CEFA = California Educational Facilities Authority; CSAC = California Student Aid Commission; CSFA = California School Finance Authority; CSL = California State Library; CWDB = California Workforce Development Board; EDD = Employment Development Department; GO-Biz = Governor's Office of Business and Economic Development; OPSC = Office of Public School Construction; OPR = Governor's Office of Planning and Research; and SIB = Scholarshare Investment Board.

Reductions (Health and Human Services) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
Aging	Older Californians Act	—	—	\$37
Aging	Older Adult Behavioral Health	—	\$5	18
CHHSA	Health and Human Services Innovation Accelerator	—	1	—
DDS	Health and Safety Waiver application assistance	—	—	3
DDS	Emergency preparedness resources	—	—	1
DDS	Tribal engagement and outreach for Early Start services	—	—	1
DDS	Direct Support Professional Internship Program	\$20	—	—
DHCS	Provider rate increases in Managed Care Organization Tax package	—	75	879
DHCS	Behavioral Health Bridge Housing	—	—	133
DHCS	CYBHI school-linked behavioral health grants	—	30	120
DHCS	Major Risk Medical Insurance Program	—	—	79
DHCS	Behavioral Health Continuum Infrastructure Program	—	—	70
DHCS	Naloxone Distribution Project and Medication Assisted Treatment	—	—	61
DHCS	CYBHI evidence-based behavioral health grants	—	—	47
DHCS	Health enrollment navigators	—	—	26
DHCS	Medi-Cal county administration cost-of-living adjustment	—	—	20
DHCS	Optional acupuncture Medi-Cal benefit	—	—	5
DHCS	Free Clinics augmentation	—	2	2
DHCS	Clinic Workforce Stabilization Payments	—	15	—
DPH	Foundations of the Future Public Health	—	—	300
DPH	Public Education and Change Campaign (CYBHI)	—	—	40
DPH	Office of Oral Health General Fund Backfill	—	—	5
DPH	Climate and Health Surveillance Program	—	—	3
DPH	Youth Suicide Reporting and Crisis Response Pilot Program	—	14	2
DSS	Child care multi-year slot expansion	—	—	489
DSS	CalWORKs single allocation employment services	—	—	272
DSS	CalWORKs expanded subsidized employment	—	—	134
DSS	CalWORKs mental health and substance abuse services	—	—	126
DSS	In-Home Supportive Services for Undocumented Individuals	—	—	95
DSS	CalWORKs family stabilization	—	—	71
DSS	Foster care caregiver approvals	—	—	50
DSS	Bringing Families Home program	—	—	80
DSS	CalWORKs home visiting program	—	—	47
DSS	CalWORKs employment services intensive case management	—	—	47
DSS	CalWORKs single allocation ongoing administrative augmentation	—	—	41
DSS	Adult Protective Services Expansion	—	—	40
DSS	Home Safe program	—	—	65
DSS	Housing and Disability Advocacy program	—	—	50
DSS	Rightsize Emergency Child Care Bridge Costs	—	—	35
DSS	Family Urgent Response System	—	—	30
DSS	Rapid Response	—	—	29
DSS	Minimum nutrition benefit pilot	—	—	15
DSS	In-Home Supportive Services Permanent Backup Provider System	—	—	12
DSS	Temporary Protected Status Immigration Services	—	10	10
DSS	LA County child welfare services public health nursing program	—	—	8
DSS	California State University Legal Services	—	5	5
DSS	Adult Protective Services Training	—	—	5
DSS	Housing supplement for supervised independent living placements	—	—	—
HCAI	Healthcare workforce initiatives	—	301	303
HCAI	Psychiatry loan repayment initiative	7	—	—
DHCS	Equity and Practice Transformation Payments program	—	—	44
Totals		\$27	\$458	\$3,954

Aging = Department of Aging; CHHSA = California Health, Human Services Agency, Secretary; DDS = Department of Developmental Services; DHCS = California Department of Health Care Services; CYBHI = Children and Youth Behavioral Health Initiative; DPH = Department of Public Health; DSS = Department of Social Services; and HCAI = Department of Health Care Access and Information.

Reductions (All Other) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
Arts	Grants to arts organizations	—	—	\$10
BCH Agency	Sweep funding set-asides for Encampment Resolution program	—	\$34	—
BCH Agency	Sweep State Operations Funds for HHAPP and FHC Grants	—	101	—
BSCC	Adult Reentry Grant	—	54	57
BSCC	California Violence Intervention and Prevention Grant Program	—	—	9
BSCC	Organized Retail Theft Vertical Prosecution Grant reduction	—	—	4
BSCC	Proud Parenting Grant	—	—	1
BSCC	Medication Assisted Treatment grant elimination	—	11	—
BSCC	Public Defender Pilot Program	—	40	—
Caltrans	Highways to Boulevards Pilot Program (Transportation Infrastructure)	—	75	—
CDCR	Housing unit deactivations	—	—	81
CDCR	Accelerated deactivation of Chuckawalla Valley State Prison	—	—	44
CDCR	Officer training reduction	—	9	14
CDCR	Administrative reductions for prison closures	—	—	9
CDCR	Employee Health Program reduction	—	—	7
CDCR	Level IV visiting reduction	—	—	4
CDCR	Los Angeles County fire camp contract cancellation	—	—	2
CDCR	Reduction of TransMetro Bus contract	—	1	2
CDCR	Managed access system expansion	\$9	15	—
CDCR	Headquarters lease strike	—	—	—
CDCR	Return data collection analysis and outcomes funding	6	—	—
CDCR	Revert portion of 2023 San Quentin capital outlay appropriation	—	8	—
CDFA	California Nutrition Incentive Program	—	33	—
CDFA	Resilience grants for fairs	—	2	—
Civil Rights	Additional Enforcement and Conciliation Resources	—	—	2
CPUC	Broadband Loan Loss Reserve Program	—	175	150
CPUC	Capacity Building Grants	—	10	—
DCC	Local Jurisdiction Retail Access Grant Program	—	17	—
DGS	Electric vehicle service equipment	—	—	12
DGS	Capitol repairs	—	—	7
DIR	Women in Construction Priority Unit	—	—	10
CWDB	Youth Leadership Corps	—	—	20
DMV	California Drive Test Centers	—	—	10
DOJ	Division of Law Enforcement	—	—	10
DOJ	Division of Legal Services	—	—	5
DOJ	Legal resources to respond to federal actions	—	—	1
GO-Biz	Clean Energy Transmission	200	25	—
GO-Biz	Local Government Budget Sustainability Fund	—	50	—
GO-Biz	Performing Arts Equitable Payroll Fund	—	13	—
EDD	California Jobs First grants reduction	—	—	50
HCD	Housing Navigators	—	—	14
HCD	Surplus Land Act	—	—	2
HCD	CallHome	—	153	—
HCD	Foreclosure Intervention Housing Preservation Program	—	237	—
HCD	HHAPP Round 5	—	260	—
HCD	Infill Infrastructure Grant Program	—	235	—
HCD	Multifamily Housing Program	—	325	—
HCD	Regional Early Action Planning 2.0	—	300	—
HCD	Adaptive Reuse Program	—	128	—
HCD	Veterans Housing and Homelessness Prevention	—	76	—
Judicial	Trial court operations	—	—	97
Judicial	Court reporter funding	—	6	10

Department/ Program Area	Description	2022-23	2023-24	2024-25
Judicial	Court interpreter grant	—	20	—
Judicial	CARE Act Implementation	—	18	—
Judicial	Firearm Relinquishment Program	—	19	—
ODI	Data and Innovation Services Revolving Fund	—	—	15
OES	Listos California Emergency Preparedness Campaign	—	—	13
OES	Warehousing operations for emergency response equipment and supplies	—	—	10
OES	Flexible Cash Assistance for Survivors of Crime	—	48	—
OES	Gun Buyback program	—	21	—
OES	Multifamily Seismic Retrofit Matching Funds	—	15	—
OIG	Medical Inspection Unit	—	—	2
OPR	Extreme Heat and Community Resilience Program (Extreme Heat)	—	70	—
OPR	Office of Community Partnerships and Strategic Communications	—	—	42
OPR	Golden State Award One-Time Funds	—	—	10
OPR	Neighbor-to-Neighbor Program	—	—	5
CalSTA	Active Transportation Program (Transportation Infrastructure)	—	460	84
CalSTA	Competitive transit and rail funding (Transportation Infrastructure)	—	148	—
Statewide	State Operations Reduction	—	—	2,172
Statewide	Eliminate Telework Stipend	—	—	26
Totals		\$215	\$3,209	\$3,021

Arts = Arts Council; BCH Agency = Business, Consumer Services, and Housing Agency; HHAPP = Homeless Housing, Assistance and Prevention Program; FHC = Family Homelessness Challenge Grants; BSCC = Board of State and Community Corrections; Caltrans = California Department of Transportation; CDCR = California Department of Corrections and Rehabilitation; CDFA = California Department of Food and Agriculture; Civil Rights = Civil Rights Department; CPUC = California Public Utilities Commission; DCC = Department of Cannabis Control; DGS = Department of General Services; DIR = Department of Industrial Relations; CWDB = California Workforce Development Board; DMV = Department of Motor Vehicles; DOJ = Department of Justice; GO-Biz = Governor's Office of Business and Economic Development; EDD = Employment Development Department; HCD = Department of Housing and Community Development; Judicial = Judicial Branch; CARE Act = Community Assistance, Recovery, and Empowerment; ODI = Office of Data and Innovation; OES = Governor's Office of Emergency Services; OIG = Office of the Inspector General; OPR = Governor's Office of Planning and Research; and CalSTA = California State Transportation Agency.

Reductions (Resources and Environment) Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
CalFire	Monitoring and research (Wildfire and Forest Resilience)	—	\$6	—
CalFire	Prescribed fire & hand crews (Wildfire and Forest Resilience)	—	5	—
CalFire	California Vegetation Treatment Program	—	—	—
CalFire	Deferred maintenance	—	12	—
CalFire	Forest Health Grant Program (Wildfire and Forest Resilience)	—	3	—
CalFire	Forest inventory analysis (Wildfire and Forest Resilience)	—	—	—
CalFire	Green Schoolyards Program (Extreme Heat)	—	2	—
CalFire	Interagency Forest Data Hub (Wildfire and Forest Resilience)	—	4	—
CCC	Los Padres facility repairs	—	—	—
CCC	Vehicle replacements	—	—	—
CEC	Equitable Building Decarbonization Program	—	—	\$213
CEC	Carbon Removal Innovation Program	—	15	—
CEC	Clean Trucks, Buses and Off-Road Equipment	—	138	—
CEC	Demand Side Grid Support	—	112	—
CEC	Distributed Electricity Backup Assets	\$63	—	—
CEC	Drayage Trucks & Infrastructure	—	81	—
CEC	Energy Data Infrastructure & Analysis	—	4	—
CEC	Equitable At-Home Charging	—	20	—
CEC	Fueling Infrastructure Grants	—	144	—
CEC	Hydrogen Grants	—	60	—
CEC	Incentives for Long Duration Storage	—	57	—
CNRA	Ocean protection (Coastal Resilience)	—	35	—
CNRA	Redondo Beach wetlands restoration (Nature-Based Solutions)	—	10	—
CNRA	Ocean Protection - SB 1 implementation (Coastal Resilience)	—	15	10
CNRA	Ocean Protection Council: Marine Mammal Center	—	—	2
CNRA	California Climate Information System	—	18	—
CNRA	Natural and working lands (AB 1757) implementation	—	3	—
CNRA	Urban Greening Program (Extreme Heat)	—	20	—
CVMC	Project implementation in high-risk regions (Wildfire)	—	9	—
CDFA	Enteric methane incentives	—	23	—
CDFA	Farm to Community Food Hubs Program (Sustainable Agriculture)	—	14	—
CDFA	Farm to School Program (Sustainable Agriculture)	—	10	—
CDFA	Healthy Refrigeration Grant Program (Sustainable Agriculture)	—	9	—
CDFA	Pollinator Habitat Program (Sustainable Agriculture)	—	—	—
CDFA	Relief for small farmers	—	5	—
CDFA	Relief for small farmers (Water and Drought Resilience)	—	13	—
CDFA	Water efficiency grant program (Water and Drought Resilience)	—	3	—
CDFA	Technical Assistance for underserved farmers (Sustainable Agriculture)	—	—	—
CDFA	Water efficiency technical assistance (Water and Drought Resilience)	—	7	—
DFW	Stewardship of state-owned lands (Wildfire)	—	33	—
DGS	Net Zero Greenhouse Gas Emissions funding	—	3	3
DOC	Climate Smart Land Management Program (Nature-Based Activities)	—	7	—
DTSC	Brownfield cleanups	—	136	—
DWR	Watershed climate resilience (Water and Drought Resilience)	—	—	97
DWR	Dam safety (Water and Drought Resilience)	—	50	—
DWR	Save Our Water	—	22	—
DWR	SGMA implementation (Water and Drought Resilience)	—	1	—
DWR	Water storage tanks (Water and Drought Resilience)	—	11	—
GO-Biz	Small Agricultural Business Drought Relief Grant Program	—	5	—
OPR	Extreme Heat and Community Resilience Program (Extreme Heat)	—	40	—
OPR	Regional Climate Resilience (Community Resilience)	—	25	50
Parks	Urban Waterfront Program (Access)	—	12	—

Department/ Program Area	Description	2022-23	2023-24	2024-25
Parks	Outdoor Equity Grants Program (Access)	—	50	25
Parks	Adapting to sea level rise in State Parks (Coastal Resilience)	—	7	—
Parks	Recreational Trails and Greenways Program	—	10	—
Parks	Stewardship of state-owned lands (Wildfire)	—	1	—
SCC	Coastal protection and adaptation (Coastal Resilience)	—	171	—
SCC	Project implementation in high-risk regions (Wildfire)	—	2	—
SCC	Sea-level rise (Coastal Resilience)	—	221	—
SDRC	Project implementation in high-risk regions (Wildfire)	—	9	—
RMC	Project implementation in high-risk regions (Wildfire)	—	1	—
SSJDC	Project implementation in high-risk regions (Wildfire)	—	6	—
SWRCB	Per- and polyfluoroalkyl substances (Water and Drought Resilience)	56	45	30
SWRCB	Water recycling/groundwater cleanup (Water and Drought Resilience)	274	—	—
TC	ADA site improvements	—	1	—
Various	Offshore wind infrastructure	—	20	—
WCB	Watershed climate resilience (Water and Drought Resilience)	—	—	110
WCB	Habitat Conservation Fund—General Fund transfer sunset	—	45	20
CPUC	Residential Solar and Storage	—	—	125
Totals		\$393	\$1,792	\$559

CalFire = California Department of Forestry and Fire Protection; CCC = California Conservation Corps; CEC = California Energy Commission; CNRA = California Natural Resources Agency; CVMC = Coachella Valley Mountain Conservancy; CDFA = California Department of Food and Agriculture; DFW = Department of Fish and Wildlife; DGS = Department of General Services; DOC = Department of Conservation; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; SGMA = State Groundwater Management Act; GO-Biz = Governor's Office of Business and Economic Development; OPR = Office of Planning and Research; Parks = Department of Parks and Recreation; WCB = Wildlife Conservation Board; SCC = State Coastal Conservancy; SDRC = San Diego River Conservancy; RMC = San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy; SSJDC = Sacramento-San Joaquin Delta Conservancy; SWRCB = State Water Resources Control Board; TC = Tahoe Conservancy; WCB = Wildlife Conservation Board; and CPUC = California Public Utilities Commission.

Reversions Proposed in the 2024-25 May Revision

General Fund (In Millions)

Department/ Program Area	Description	2022-23	2023-24	2024-25
CalFire	Alma, Hollister, and Bear Valley Helitack Base acquisition	\$12.05	\$4.85	—
CDE	State Preschool unspent funds	—	—	\$153
CDTFA	Salary savings	—	20	—
DMV	California Drive Test Centers	—	10	—
DOC	Multibenefit Land Repurposing (Water and Drought Resilience)	—	2	—
DPH	Foundations of the Future Public Health	—	53	—
DSS	Unawarded General Child Care Slots	—	570	—
BSCC	Reversion of Adult Reentry Grant	8	—	—
CDCR	Reentry facilities	40	22	40
Judicial	Trial Court Trust Fund	—	—	25
Judicial	Judicial Council	—	5	—
OES	CERF transfer to General Fund - DHCS Health Care Retention Payments	—	57	—
SCO	CSPS - Full DART and Partial SI	—	—	58
Various	Various DREOA adjustments related to past fires, floods, pandemic	1,363	—	—
Totals		\$1,423	\$743	\$277

CalFire = California Department of Forestry and Fire Protection; CDE = California Department of Education; CDTFA = California Department of Tax and Fee Administration; DMV = Department of Motor Vehicles; DOC = Department of Conservation; DPH = Department of Public Health; DSS = Department of Social Services; BSCC = Board of State and Community Corrections; CDCR = California Department of Corrections and Rehabilitation; Judicial = Judicial Branch; OES = Governor's Office of Emergency Services; CERF = California Emergency Relief Fund; DHCS = Department of Health Care Services; SCO = State Controller's Office; CSPS = California State Payroll System; DART = Department/Agency Readiness Team; SI = systems integrators; and DREOA = Disaster Response Emergency Operations Account.