

All Other Solutions Proposed in the 2024-25 May Revision

General Fund (In Millions)

Type	Description	2023-24	2024-25
Cost Shift	Capital Annex Project—shift funding from cash to bonds	-\$500	\$950
Cost Shift	Loans to the General Fund from special funds	—	607
Cost Shift	Extend repayment schedule for current loans	—	250
Cost Shift	Shift General Fund expenditures for Civil Rights Department to special fund	—	10
Reserve Withdrawal	Withdrawal from BSA mandatory balance	—	3,126
Reserve Withdrawal	Withdrawal entire Safety Net Reserve balance	—	900
Revenue Related	Suspend business tax credits and net operating loss deductions	—	900
Revenue Related	Managed Care Organization tax increase	—	690
Revenue Related	Clarifies existing law on apportionment factor	100	116
Revenue Related	Conform to federal changes for charitable conservation easements	—	70
Revenue Related	Fee for certain public hospital intergovernmental transfers	—	37
Revenue Related	Eliminate intangible drilling cost expensing tax expenditure	—	11
Revenue Related	Eliminate percentage depletion tax expenditure for fossil fuels	—	11
Revenue Related	Eliminate bad debt deduction for lenders and retailers' affiliates	—	3
Totals		-\$400	\$7,681

BSA = Budget Stabilization Account.