

General Fund Discretionary Spending Proposals in the 2025-26 Governor's Budget: Criminal Justice

(In Millions)

Department or Program	Description	2023-24	2024-25	2025-26
CDCR	Air Cooling Pilot Program	—	—	\$24
CDCR	Returning Home Well continuation	—	—	13
CDCR	COVID-19 mitigation efforts	—	—	13
CDCR	San Quentin Rehabilitation Center: Rehabilitation program enhancements	—	—	8
DOJ	Firearms IT Systems Modernization Project	—	—	11
DOJ	DNA ID Fund backfill	—	—	— ^a
JB	Fresno County Courthouse	—	—	18
JB	New San Luis Obispo Courthouse	—	—	8
JB	Supreme court and courts of appeal court-appointed counsel programs	—	—	6
JB	Butte County: juvenile hall addition and renovation	—	—	5
JB	Solano County: new Solano hall of justice	—	—	5
JB	Los Angeles County: new Santa Clarita courthouse reappropriation	\$34	—	—
Totals		\$34	—	\$111

^a Current backfill scheduled to expire at the end of 2025-26. Proposal includes \$35 million ongoing outside of the budget window.

CDCR = California Department of Corrections and Rehabilitation; JB = Judicial Branch; and DOJ = Department of Justice.

General Fund Discretionary Spending Proposals in the 2025-26 Governor's Budget: Environment and Transportation

(In Millions)

Department or Program	Description	2025-26
CalFire	Aircraft contract increase	\$38
CalFire	Macdoel Station relocation project construction	11
CalFire	Higgins Corner Station replacement construction	10
CalFire	Alma Helitack Base relocation preliminary plans	4
CalFire	Boggs Mtn Helitack Base relocation working drawings	3
Caltrans	Clean California Community Cleanup Program	25
CHP	Child sex abuse investigations	5
CNRA	Museum of Tolerance	10
Parks	Library Parks Pass Program	7
Totals		\$112

CalFire = Department of Forestry and Fire Protection; Caltrans = Department of Transportation; CHP = California Highway Patrol; CNRA = California Natural Resources Agency; and Parks = Department of Parks and Recreation.

General Fund Discretionary Spending Proposals in the 2025-26 Governor's Budget: Health, Housing, and Education

(In Millions)

Department or Program	Description	2024-25	2025-26
CDE	Legal costs		\$2
CDE	Principal apportionment system replacement		1
CLSF	Base augmentation		2
CRD	California vs Hate Resource Line		2
CSAC	California College of the Arts		20
CSU	Capital Fellows salary increase		1
DPH	Governor's Advisory Council	-\$2.5	3
HCAI	Health Care Payor Database		9
HCAI	Diaper access initiative		7
SIB	CalKIDS marketing and outreach		1
Totals		-\$3	\$49

CDE = California Department of Education; CLSF = College of the Law, San Francisco; CRD = Civil Rights Department; CSAC = California Student Aid Commission; CSU = California State University; HCAI = Department Health Care Access and Information; and SIB = Scholarshare Investment Board.

General Fund Discretionary Spending Proposals in the 2025-26 Governor's Budget: Other

(In Millions)

Department or Program	Description	2023-24	2024-25	2025-26
CDFA	Farm-to-School efforts	—	—	\$25
CDT	Digital ID statewide service offering	—	—	1
CDT	OIS's Advisory Services Program vCISO Service	—	—	1
CSL	Cybersecurity infrastructure upgrades	—	—	—
EDD	Continuation of cybersecurity staffing	—	—	7
Go-Biz	California Competes grants	—	—	60
Go-Biz	Capital expenditures for America Design and Collaboration Facility	—	—	25
Go-Biz	Regional Initiative for Social Enterprises Program (CalRISE)	—	—	17
GOSEERVE	Belonging campaign	—	—	5
GOSEERVE	College Corps expansion	—	—	5
GovOps	Education and Workforce Development Coordinating Council	—	—	5
JB	Partial restoration of ongoing 2024-25 reduction to trial court operations	—	—	42
JB	Funding to address increased trial court operation costs	—	—	40
Local Government	Property tax backfill for 2024 wildfires	—	—	—
LWDA	Regional coordination for career education	—	—	4
OES	California Internet Crimes Against Children Task Force	\$5	\$5	5
OES	Law Enforcement Mutual Aid, with extended encumbrance period	—	22	—
Totals		\$5	\$27	\$242

CDFA = Department of Food and Agriculture; CDT = California Department of Technology; CSL = California State Library; EDD = Employment Development Department; Go-Biz = Governor's Office of Business and Economic Development; GOSEERVE = Governor's Office of Service and Community Engagement; GovOps = Secretary for Government Operations Agency; JB = Judicial Branch; LWDA = Labor and Workforce Development Agency; and OES = Office of Emergency Services.

Appendix 2, Figure 5

General Fund Discretionary Tax Expenditure Proposals in the 2025-26 Governor's Budget

(In Millions)

Source	Description	2024-25	2025-26
Personal Income Tax	Military retirement pay exclusion	\$130	\$85
Corporation Tax	Film Tax Credit expansion	14	65
Totals		\$144	\$150