

## General Fund Discretionary Spending Proposals in the 2026-27 May Revision: Criminal Justice

(In Millions)

Department or Program	Description	2026-27
BSCC	Vertical prosecution grant program to combat human trafficking	\$10.0
BSCC	Missing and Murdered Indigenous People Grant Program	10.0
CDCR	Statewide correctional video surveillance completion	10.0
CDCR	Telemental health staffing augmentation	8.9
CDCR	Crisis intervention teams	7.4
CDCR	Electronic health records system enhancement	2.2
CDCR	Tattoo removal program	1.2
CMD	Drug Interdiction continuance	15.0
DOJ	Firearms information technology Systems Modernization Project	11.2
DOJ	Shift of support for firearm workload to General Fund	8.0
DOJ	Firearm barrels workload that can be supported by fees	1.2
JB	New Santa Clarita Courthouse Reappropriation of Acquisition	34.2
JB	New San Luis Obispo Courthouse Reappropriation of Acquisition and Performance Criteria	30.7
JB	Fresno County—New Fresno Courthouse reappropriation	18.1
JB	New Solano Hall of Justice Reappropriation of Acquisition	12.1
JB	New Fresno Courthouse Reappropriation of Acquisition	11.2
JB	Supreme Court and Courts of Appeal Court-Appointed Counsel Programs	11.0
JB	Kings County—New shelled courtroom for new judgeship	7.6
JB	Sutter County—New shelled courtroom for new judgeship	6.5
JB	San Joaquin County—New shelled courtroom for new judgeship	6.4
JB	Solano County—New Hall of Justice reappropriation	5.2
JB	New Nevada City Courthouse Reappropriation of Acquisition	4.6
JB	Plumas County—New Quincy Courthouse	2.3
JB	Nevada County—New Nevada City Courthouse	1.5
OES	Victims of Crime Act supplemental funding	25.0
<b>Total</b>		<b>\$261.4</b>

BSCC = Board of State and Community Corrections; CDCR = California Department of Corrections and Rehabilitation; CMD = California Military Department; DOJ = Department of Justice; JB = Judicial Branch; and OES = Governor's Office of Emergency Services.

## General Fund Discretionary Spending Proposals in the 2026-27 May Revision: Education and Higher Education

(In Millions)

Department or Program	Description	2026-27
BPPE	Legal costs shifted to General Fund	\$10.0
CCC	Four new positions at Chancellor's Office	0.6
CDE	Legal costs	5.0
CDE	Deferred maintenance oversight	4.0
CDE	State Preschool direct deposit	2.1
CDE	Server room air conditioning and power supply replacement	1.3
CDE	Staff for State Preschool audits	0.9
CDE	Staff for State Preschool rate reform	0.6
CDE	Staff for transitional kindergarten multilingual learner screening instrument	0.3
CDE	Staff for oversight of county offices of education	0.2
CDE	Staff to support Proposition 28 arts and music funding	0.1
CLSF	Campus security	1.0
CSAC	CSAC implementation of Workforce Pell Grant program	0.7
CSL	Higher rental costs (Library and Courts I and II Buildings)	1.1
CTC	Various Commission on Teacher Credentialing staff increases	4.0
GovOps	California Education Learning Lab (reinstate)	4.0
GovOps	Cradle to Career implementation of Workforce Pell Grant program	1.3
UC	Jordan's Syndrome research (reappropriation)	12.8
UC	California Institutes for Science and Innovation (reappropriation)	9.9
UC	UC/CSU Collaborative for Neurodiversity and Learning (reappropriation)	8.1
UC	California Local News Fellowship program, UC Berkeley (reappropriation)	7.8
UC	First Star Academy	1.5
UC	CalKIDS Institute, UC Los Angeles (reappropriation)	1.3
UC	California Institute on Law, Neuroscience, and Education (reappropriation)	1.2
<b>Total</b>		<b>\$79.7</b>

BPPE = Bureau for Private Postsecondary Education; CDE = California Department of Education; CLSF = College of the Law, San Francisco; CSAC = California Student Aid Commission; CSL = California State Library; CTC = Commission on Teacher Credentialing; and GovOps = Government Operations Agency, Secretary.

## General Fund Discretionary Spending Proposals in the 2026-27 May Revision: Resources and Environment

(In Millions)

Department or Program	Description	2026-27
CNRA	Museum of Tolerance	\$12.0
CalFire	Riverside Unit headquarters property acquisition	10.0
CalFire	Permanent resources for enhanced defensible space inspections	6.2
CalFire	Happy Valley Fire Center property acquisition	6.0
CalFire	Hollister Air Attack Base/Bear Valley Helitack Base facility relocation	5.5
CalFire	Boggs Mountain Helitack Base facility relocation	4.8
CalFire	Tehama Glenn Unit Headquarters facility relocation	4.5
CalFire	Parlin Fork Conversation Camp kitchen repairs	4.1
CalFire	Humboldt-Del Norte Unit headquarters	4.0
CalFire	Witch Creek Fire Station facility relocation	3.3
CalFire	Howard Forest Helitack Base facility replacement	1.9
CalFire	Hemet-Ryan Air Attack Base facility replacement	1.8
CCC	Hand crew daily wildfire readiness schedule	11.7
DFW	Nutria eradication program	8.2
DFW	San Joaquin River basin chinook salmon restoration	5.0
DTSC	Exide residential cleanup (loan)	50.0
DWR	Healthy Rivers and Landscapes Program implementation	25.0
DWR	River forecast and snow survey resources	9.5
DWR	Delta levees program mitigation	7.9
Expo Park	Utility replacement and site improvements	76.0
Parks	California State Parks Library Pass Program	6.8
Parks	Fort Ord Dunes campground operations	3.6
Parks	Attorney General legal services	2.0
Parks	California Indian Heritage Center initial operations	0.8
<b>Total</b>		<b>\$270.5</b>

CNRA = California Natural Resources Agency; CalFire = California Department of Forestry and Fire Protection; CCC = California Conservation Corps; DFW = Department of Fish and Wildlife; DTSC = Department of Toxic Substances Control; DWR = Department of Water Resources; Expo Park = Exposition Park; and Parks = Department of Parks and Recreation.

## General Fund Discretionary Spending Proposals in the 2026-27 May Revision: Other

(In Millions)

Department or Program	Description	2026-27
BOE	Information Technology Modernization Project	\$3.2
CalFood	One-time augmentation of \$30 million	30.0
CalHFA	Disaster Rebuilding Program	56.0
Caltrans	Clean California litter abatement	40.0
Caltrans	Homeless encampment coordinators	6.3
CDFA	Farm to school efforts	24.6
CDFA	Plant health and pest prevention programs	10.5
CPUC	Broadband Last Mile infrastructure reappropriation	68.0
DDS	Equitable and consistent needs assessment	9.1
DDS	Porterville sprinkler system	4.8
DOJ	Additional funding for federal-related litigation	10.0
DPH	Sickle cell centers for excellence	6.0
DSS	Immigration Legal Services	20.0
EDD	Document Management System project	10.0
FTB	Replacement of disaster recovery mainframe servers	13.1
Go-Biz	California Civic Media Program	10.0
Go-Biz	Ongoing funding for California Export Promotion Program	1.4
HCAI	Distressed Hospital Grant Program	50.0
HCAI	CalRx reappropriation	18.4
HCD	Infill Infrastructure Grant	7.0
IHSS	Conform IHSS with Medi-Cal Immigrant Eligibility	30.8
OES	Nonprofit security grant program	40.0
OES	Southern emergency operations facility	12.5
Various	One-time payment to honor living former Governors	20.0
Various	Federal litigation reappropriation	7.4
WDD	Additional Operational Resources	5.6
<b>Total</b>		<b>\$514.5</b>

BOE = Board of Equalization; CalHFA = California Housing Finance Agency; Caltrans = California Department of Transportation; CDFA = Department of Food and Agriculture; CPUC = California Public Utilities Commission; DDS = Department of Developmental Services; DOJ = Department of Justice; DPH = Department of Public Health; DSS = Department of Social Services; EDD = Employment Development Department; FTB = Franchise Tax Board; Go-Biz = Governor's Office of Business and Economic Development; HCAI = Department of Health Care Access and Information; HCD = Department of Housing and Community Development; IHSS = In-Home Supportive Services; OES = Governor's Office of Emergency Services; and WDD = Workforce Development Board.