

2019-20 Cap-and-Trade Expenditure Plan

(In Millions)

Program	Department	Amount
Continuous Appropriations		\$1,334
High-speed rail	High-Speed Rail Authority	556
Affordable housing and sustainable communities	Strategic Growth Council	445
Transit and intercity rail capital	Transportation Agency	222
Transit operations	Department of Transportation	111
Other Spending Commitments		\$221
State Responsibility Area fee backfill	Department of Forestry and Fire Protection/Conservation Corps	76
State administrative costs	Various	81
Manufacturing sales tax exemption backfill	Not applicable	64
Discretionary Spending		\$1,387
Low Carbon Transportation		\$485
Clean Vehicle Rebate Project	Air Resources Board	238
Heavy duty vehicle and off-road equipment programs	Air Resources Board	182
Low-income light duty vehicles and school buses	Air Resources Board	65
Air Toxic and Criteria Pollutants (AB 617)		\$275
Local air district programs to reduce air pollution	Air Resources Board	245
Local air district administrative costs	Air Resources Board	20
Technical assistance to community groups	Air Resources Board	10
Forests		\$220
Healthy and resilient forests (SB 901)	Department of Forestry and Fire Protection	165
Prescribed fire and fuel reduction (SB 901)	Department of Forestry and Fire Protection	35
Urban forestry	Department of Forestry and Fire Protection	10
Wildland-urban interface and local fire prevention	Department of Forestry and Fire Protection	10
Agriculture		\$127
Agricultural diesel engine replacement and upgrades	Air Resources Board	65
Dairy methane reductions	Food and Agriculture	34
Healthy Soils	Food and Agriculture	28
Integrated Climate Action and Resilience		\$109
Transformative Climate Communities	Strategic Growth Council	60
Urban greening	Natural Resources Agency	30
Low-income weatherization	Community Services and Development	10
Energy Corps	Conservation Corps	6
Coastal adaptation	Various	3
Safe Drinking Water		\$100
Safe drinking water program	State Water Board	100
Workforce Training		\$35
Workforce training for a carbon-neutral economy	Workforce Development Board	35
Short-lived Climate Pollutants		\$26
Waste diversion and recycling	Department of Resources Recycling and Recovery	25
High-global warming potential refrigerants (SB 1013)	Air Resources Board	1
Climate Change Research and Technical Assistance		\$10
Climate change research	Strategic Growth Council	5
Study transition to a carbon-neutral economy	Environmental Protection Agency	3
Technical assistance for disadvantaged communities	Strategic Growth Council	2
Total		\$2,942

