

Summary of Proposition 1 Bond Funds

(In Millions)

Purpose	Implementing Departments	Bond Allocation	Prior Appropriations	2018-19 Proposed
Water Storage		\$2,700	\$6	\$48
Water storage projects	CWC	2,700	6 ^a	48 ^a
Watershed Protection and Restoration		\$1,496	\$1,052	\$117
State obligations and agreements	CNRA	475	465	—
Watershed restoration benefiting state and Delta	DFW	373	130	37
Conservancy restoration projects	Conservancies	328	223	38
Enhanced stream flows	WCB	200	117	42
Los Angeles River Restoration	Conservancies	100	98	—
Urban watersheds	CNRA	20	19	—
Groundwater Sustainability		\$900	\$860	\$1
Groundwater cleanup projects	SWRCB	800	764	—
Groundwater sustainability plans and projects	DWR	100	96	1
Regional Water Management		\$810	\$507	\$8
Integrated Regional Water Management	DWR	510	301	5
Stormwater management	SWRCB	200	108	3
Water use efficiency	DWR	100	98	—
Water Recycling and Desalination		\$725	\$649	\$44
Water recycling	SWRCB	725	598	—
Desalination	DWR		51	44
Drinking Water Quality		\$520	\$480	\$5
Drinking water for disadvantaged communities	SWRCB	260	251	3
Wastewater treatment in small communities	SWRCB	260	230	2
Flood Protection		\$395	\$111	—
Delta flood protection	DWR and CVFPB	295	55	—
Statewide flood protection	DWR and CVFPB	100	56	—
Administration and oversight		—	\$4	\$2
Administration ^b	DWR and CNRA	—	4	2
Totals		\$7,546	\$3,668	\$225

^a Funding is continuously appropriated, not appropriated through the annual budget act. Data reflects actual expenditures for prior years and estimated expenditures for 2018-19.

^b Bond does not provide a specific allocation for bond administration and oversight, but allows a portion of other allocations to be used for this purpose.

CWC = California Water Commission; CNRA = California Natural Resources Agency; DFW = Department of Fish and Wildlife; WCB = Wildlife Conservation Board; DWR = Department of Water Resources; SWRCB = State Water Resources Control Board; and CVFPB = Central Valley Flood Protection Board.